

#### **8.4.1 Estimarea cheltuielilor de operare si intretinere afere**

Anexa 8.4.1 Estimarea cheltuielilor de operare si intretinere aferente  
UAT-urilor judetului Ialomita

Anexa 8.4.1 Estimarea cheltuielilor de operare si intretinere aferente UAT-urilor judetului Ialomita		Date istorice				Proiectii ►►►														
		2009	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026	
Costuri de operare - Judetul Ialomita																				
Costuri de operare pentru sistemul de alimentare cu apa																				
1	Costuri cu apa bruta	EURO	664.830	297.371	298.262	252.801	235.406	233.010	238.177	236.382	238.404	239.977	241.921	241.520	245.488	249.540	253.680	257.913	262.240	266.610
2	Costuri cu materiale / subst chimice (afefente sistemului existent)	EURO	113.675	189.397	251.022	382.315	369.926	353.175	351.609	332.613	321.368	310.350	300.651	297.597	298.730	299.871	301.035	302.233	303.455	304.638
3	Costuri cu materiale / subst chimice (afefente masurilor)	EURO	0	0	0	0	0	0	11.432	11.006	24.821	25.555	26.336	26.301	26.652	27.009	27.372	27.742	28.118	28.495
4	Costuri cu energia electrica (afefenta sistemului existent)	EURO	233.266	625.039	548.849	512.477	459.734	461.131	474.837	468.449	471.631	474.361	478.177	479.848	488.948	498.239	507.744	517.481	527.443	537.536
5	Costuri cu energia electrica (afefenta masurilor)	EURO	0	0	0	0	0	0	14.641	14.390	15.409	15.515	15.647	15.615	15.845	16.080	16.319	16.563	16.812	17.062
6	Costuri cu personalul	EURO	572.640	1.186.990	1.455.807	1.692.206	1.780.052	1.833.453	1.888.457	1.945.111	2.003.464	2.063.568	2.125.475	2.210.494	2.309.966	2.413.915	2.522.541	2.636.055	2.754.678	2.878.638
7	Costuri de intretinere / reparatii (afefent sistemului existent)	EURO	22.730	312.548	122.869	144.553	147.444	150.393	153.401	156.469	159.598	162.790	166.046	167.706	169.383	171.077	172.788	174.516	176.261	178.023
8	Costuri de intretinere / reparatii (afefente masurilor)	EURO	0	0	0	0	0	0	46.561	47.027	492.297	501.688	511.222	516.334	521.498	526.713	531.980	537.299	542.672	548.099
9	Amortizare	EURO	23.905	66.663	100.854	118.321	118.321	118.321	118.321	118.321	118.321	118.321	118.321	118.321	118.321	118.321	118.321	118.321	118.321	118.321
10	Alte cheltuieli de exploatare	EURO	93.228	273.513	319.150	500.425	546.362	558.022	569.182	580.566	592.177	604.021	616.101	622.262	628.465	634.770	641.118	647.529	654.004	660.544
Total		EURO	1.784.891	3.011.863	3.155.879	3.883.235	3.657.245	3.707.506	3.866.620	3.910.334	4.437.494	4.516.130	4.599.903	4.696.005	4.823.325	4.955.543	5.092.906	5.235.662	5.384.015	5.537.979
Costuri de operare pentru sistemul de canalizare																				
1	Costuri cu materiale / subst chimice (afefente sistemului existent)	EURO	38.723	56.170	99.206	124.300	123.108	125.405	126.129	121.593	119.049	116.400	114.130	112.719	113.375	114.044	114.727	115.424	116.135	116.833
2	Costuri cu materiale / subst chimice (afefente masurilor)	EURO	0	0	0	0	0	0	117.945	115.535	130.105	161.574	169.380	169.095	171.451	173.850	176.293	181.925	187.685	193.536
3	Costuri cu energia electrica (afefenta sistemului existent)	EURO	79.761	119.423	185.462	200.334	162.224	167.904	174.772	172.942	173.372	173.628	174.316	174.056	177.316	180.654	184.072	187.572	191.156	194.789
4	Costuri cu energia electrica (afefenta masurilor)	EURO	0	0	0	0	0	0	256.809	260.456	400.073	512.362	567.565	570.658	582.620	594.862	607.392	627.344	647.789	668.586
5	Costuri cu personalul	EURO	447.694	627.955	656.100	743.692	765.308	787.559	832.318	856.550	909.317	971.651	1.000.019	1.037.626	1.081.498	1.127.317	1.175.169	1.225.146	1.277.342	1.331.858
6	Costuri de intretinere / reparatii (afefente sistemului existent)	EURO	6	646	516	2.342	2.389	2.437	2.485	2.535	2.586	2.637	2.690	2.717	2.744	2.772	2.799	2.827	2.856	2.884
7	Costuri de intretinere / reparatii (afefente masurilor)	EURO	0	0	0	0	0	0	255.943	258.502	424.388	2.171.667	2.212.463	2.234.588	2.256.934	2.279.503	2.302.298	2.325.321	2.348.574	2.372.060
8	Cost cu tratamentul namolului deshidratat	EURO	0	0	0	0	0	0	79.711	78.833	78.593	86.818	89.128	89.177	90.620	92.095	93.601	95.954	98.358	100.802
9	Amortizare	EURO	16.492	19.853	20.404	21.294	21.294	21.294	21.294	21.294	21.294	21.294	21.294	21.294	21.294	21.294	21.294	21.294	21.294	21.294
10	Alte cheltuieli de exploatare	EURO	177.306	175.184	174.187	276.938	286.843	292.669	314.044	321.293	338.506	346.422	353.350	366.884	360.453	364.057	367.698	371.375	375.088	378.839
Total		EURO	857.993	1.097.335	1.231.889	1.911.377	1.361.166	1.397.268	2.181.449	2.209.533	2.597.283	4.564.454	4.704.334	4.768.813	4.858.305	4.950.448	5.045.343	5.154.182	5.266.277	5.381.481
TOTAL			2.642.884	4.109.198	4.387.767	5.794.612	5.018.410	5.104.773	6.048.068	6.119.868	7.034.777	9.080.584	9.304.236	9.464.817	9.681.630	9.905.991	10.138.250	10.389.844	10.650.292	10.919.460
Costuri de operare - Fetesti																				
Costuri de operare pentru sistemul de alimentare cu apa																				
1	Costuri cu apa bruta	EURO	0	15.109	12.088	11.614	9.964	9.342	9.500	8.872	8.470	8.078	7.735	7.712	7.812	7.913	8.016	8.121	8.228	8.334
2	Costuri cu materiale / subst chimice (afefente sistemului existent)	EURO	1.769	43.564	73.124	219.936	184.984	170.032	169.532	155.217	145.271	135.842	127.523	125.884	126.248	126.620	127.000	127.380	127.762	128.148
3	Costuri cu materiale / subst chimice (afefente masurilor)	EURO	0	0	0	0	0	0	5.397	5.040	4.811	4.589	4.394	4.381	4.438	4.495	4.554	4.613	4.674	4.734
4	Costuri cu energia electrica (afefenta sistemului existent)	EURO	18.371	230.421	182.482	176.495	143.285	139.724	143.493	135.318	130.447	125.639	121.483	122.320	125.128	128.006	130.958	133.984	137.088	140.230
5	Costuri cu energia electrica (afefenta masurilor)	EURO	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
6	Costuri cu personalul	EURO	17.069	256.938	341.805	536.186	552.271	568.839	585.905	603.482	621.586	640.234	659.441	685.819	716.680	748.931	782.633	817.851	854.655	893.114
7	Costuri de intretinere / reparatii (afefent sistemului existent)	EURO	0	85.657	36.909	21.916	22.354	22.801	23.257	23.722	24.197	24.681	25.174	25.426	25.680	25.937	26.197	26.459	26.723	26.990
8	Costuri de intretinere / reparatii (afefente masurilor)	EURO	0	0	0	0	0	0	0	9.267	9.452	9.641	9.738	9.835	9.933	10.033	10.133	10.234	10.337	10.440
9	Amortizare	EURO	0	12.043	34.491	51.501	51.501	51.501	51.501	51.501	51.501	51.501	51.501	51.501	51.501	51.501	51.501	51.501	51.501	51.501
10	Alte cheltuieli de exploatare	EURO	2.709	89.325	122.117	283.394	289.062	294.843	300.740	306.755	312.890	319.148	325.531	328.786	332.074	335.394	338.748	342.136	345.557	349.013
Total apa		EURO	39.919	733.056	803.017	1.301.041	1.253.421	1.257.082	1.289.325	1.289.908	1.308.440	1.319.164	1.332.423	1.361.567	1.399.396	1.438.732	1.479.639	1.522.185	1.566.442	1.612.402
Costuri de operare pentru sistemul de canalizare																				
1	Costuri cu materiale / subst chimice (afefente sistemului existent)	EURO	236	4.522	3.603	39.632	42.669	41.332	41.200	39.406	38.415	37.345	36.376	35.912	36.039	36.169	36.301	36.436	36.574	36.705
2	Costuri cu materiale / subst chimice (afefente masurilor)	EURO	0	0	0	0	0	0	61.138	59.824	59.460	58.977	58.721	58.707	59.504	60.316	61.143	61.985	62.839	63.695
3	Costuri cu energia electrica (afefenta sistemului existent)	EURO	3	0	0	493	513	527	541	533	535	536	538	541	554	567	581	595	609	623
4	Costuri cu energia electrica (afefenta masurilor)	EURO	0	0	0	0	0	0	176.153	180.858	202.748	203.009	203.674	205.101	209.943	214.913	220.013	225.248	230.622	236.074
5	Costuri cu personalul	EURO	4.230	50.170	39.205	118.005	121.545	125.192	128.947	132.816	136.800	140.904	145.131	150.937	157.729	164.827	172.244	179.995	188.095	196.559
6	Costuri de intretinere / reparatii (afefente sistemului existent)	EURO	0	0	251	1.369	1.397	1.425	1.453	1.482	1.512	1.542	1.573	1.589	1.605	1.621	1.637	1.653	1.670	1.686
7	Costuri de intretinere / reparatii (afefente masurilor)	EURO	0	0	0	0	0	0	137.148	138.519	167.780	169.736	171.718	173.435	175.169	176.921	178.690	180.477	182	





Costuri de operare pentru sistemul de canalizare		2027	2028	2029	2030	2031	2032	2033	2034	2035	2036	2037	2038	2039	2040	2041	2042	
1	Costuri cu materialele / subst chimice (aferente sistemului existent)	EURO	18,902	18,919	18,936	18,954	18,972	18,990	19,010	19,029	19,050	19,071	19,092	19,114	19,137	19,160	19,184	19,209
2	Costuri cu materialele / subst chimice (aferente masurilor)	EURO	20,680	20,905	21,133	21,364	21,599	21,836	22,077	22,321	22,568	22,819	23,073	23,330	23,592	23,856	24,125	24,398
3	Costuri cu energia electrica (afereenta sistemului existent)	EURO	12,275	12,532	12,794	13,062	13,336	13,616	13,903	14,195	14,495	14,801	15,114	15,434	15,761	16,096	16,439	16,789
4	Costuri cu energia electrica (afereenta masurilor)	EURO	29,488	30,105	30,735	31,379	32,037	32,710	33,398	34,101	34,820	35,555	36,307	37,076	37,863	38,667	39,489	40,331
5	Costuri cu personalul	EURO	86,401	87,265	88,137	89,019	89,909	90,808	91,716	92,633	93,560	94,495	95,440	96,395	97,358	98,332	99,315	100,309
6	Costuri de intretinere / reparatii (aferente sistemului existent)	EURO	713	720	728	735	742	750	757	765	772	780	788	796	804	812	820	828
7	Costuri de intretinere / reparatii (afereenta masurilor)	EURO	68,920	69,609	70,306	71,009	71,719	72,436	73,160	73,892	74,631	75,377	76,131	76,892	77,661	78,437	79,220	80,008
8	Cost cu tratamentul namolului deshidratat	EURO	5,357	5,415	5,474	5,534	5,595	5,657	5,719	5,782	5,846	5,911	5,977	6,044	6,111	6,180	6,250	6,320
9	Amortizare	EURO	2,774	2,774	2,774	2,774	2,774	2,774	2,774	2,774	2,774	2,774	2,774	2,774	2,774	2,774	2,774	2,774
10	Alte cheltuieli de exploatare	EURO	61,975	62,595	63,221	63,853	64,491	65,136	65,788	66,445	67,110	67,781	68,459	69,143	69,835	70,533	71,239	71,951
	<b>Total</b>	<b>EURO</b>	<b>307,485</b>	<b>310,839</b>	<b>314,238</b>	<b>317,682</b>	<b>321,173</b>	<b>324,713</b>	<b>328,300</b>	<b>331,937</b>	<b>335,625</b>	<b>339,363</b>	<b>343,154</b>	<b>346,998</b>	<b>350,895</b>	<b>354,211</b>	<b>357,577</b>	<b>360,993</b>
<b>TOTAL</b>			<b>1,073,312</b>	<b>1,102,551</b>	<b>1,133,015</b>	<b>1,164,762</b>	<b>1,197,856</b>	<b>1,232,359</b>	<b>1,268,339</b>	<b>1,305,866</b>	<b>1,345,075</b>	<b>1,481,384</b>	<b>1,428,432</b>	<b>1,472,926</b>	<b>1,519,377</b>	<b>1,566,968</b>	<b>1,616,700</b>	<b>1,662,302</b>
<b>Costuri de operare - Cazanesti</b>																		
Costuri de operare pentru sistemul de alimentare cu apa		2027	2028	2029	2030	2031	2032	2033	2034	2035	2036	2037	2038	2039	2040	2041	2042	
1	Costuri cu apa bruta	EURO	1,654	1,673	1,692	1,712	1,732	1,753	1,773	1,794	1,816	1,837	1,859	1,882	1,904	1,928	1,951	1,975
2	Costuri cu materialele / subst chimice (aferente sistemului existent)	EURO	15,660	15,685	15,711	15,737	15,764	15,792	15,820	15,849	15,879	15,909	15,941	15,973	16,005	16,039	16,073	16,109
3	Costuri cu materialele / subst chimice (afereenta masurilor)	EURO	392	397	402	406	411	416	421	426	431	436	441	446	452	457	463	469
4	Costuri cu energia electrica (afereenta sistemului existent)	EURO	8,893	9,086	9,283	9,484	9,691	9,902	10,118	10,339	10,566	10,798	11,035	11,279	11,528	11,783	12,044	12,312
5	Costuri cu energia electrica (afereenta masurilor)	EURO	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
6	Costuri cu personalul	EURO	33,203	34,863	36,606	38,437	40,358	42,376	44,495	46,720	49,056	51,509	54,084	56,788	59,628	62,609	65,740	69,027
7	Costuri de intretinere / reparatii (afereent sistemului existent)	EURO	12,887	13,016	13,146	13,278	13,411	13,545	13,680	13,817	13,955	14,095	14,236	14,378	14,522	14,667	14,814	14,962
8	Costuri de intretinere / reparatii (afereenta masurilor)	EURO	5,119	5,170	5,221	5,274	5,326	5,380	5,433	5,488	5,543	5,598	5,654	5,711	5,768	5,825	5,884	5,943
9	Amortizare	EURO	1,633	1,633	1,633	1,633	1,633	1,633	1,633	1,633	1,633	1,633	1,633	1,633	1,633	1,633	1,633	1,633
10	Alte cheltuieli de exploatare	EURO	3,921	3,960	3,999	4,039	4,080	4,121	4,162	4,204	4,246	4,288	4,331	4,374	4,418	4,462	4,507	4,552
	<b>Total</b>	<b>EURO</b>	<b>83,362</b>	<b>85,482</b>	<b>87,694</b>	<b>90,000</b>	<b>92,406</b>	<b>94,916</b>	<b>97,535</b>	<b>100,269</b>	<b>103,123</b>	<b>106,103</b>	<b>109,214</b>	<b>112,463</b>	<b>115,857</b>	<b>119,403</b>	<b>123,108</b>	<b>126,979</b>
Costuri de operare pentru sistemul de canalizare		2027	2028	2029	2030	2031	2032	2033	2034	2035	2036	2037	2038	2039	2040	2041	2042	
1	Costuri cu materialele / subst chimice (aferente sistemului existent)	EURO	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
2	Costuri cu materialele / subst chimice (afereenta masurilor)	EURO	1,732	1,752	1,772	1,793	1,814	1,835	1,857	1,879	1,901	1,924	1,947	1,970	1,994	2,018	2,043	2,068
3	Costuri cu energia electrica (afereenta sistemului existent)	EURO	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
4	Costuri cu energia electrica (afereenta masurilor)	EURO	66,504	67,943	69,415	70,922	72,465	74,044	75,660	77,315	79,009	80,744	82,520	84,340	86,203	88,111	90,066	92,069
5	Costuri cu personalul	EURO	12,184	12,794	13,433	14,105	14,810	15,551	16,328	17,145	18,002	18,902	19,847	20,840	21,882	22,976	24,124	25,331
6	Costuri de intretinere / reparatii (afereente sistemului existent)	EURO	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
7	Costuri de intretinere / reparatii (afereenta masurilor)	EURO	32,088	32,409	32,733	33,060	33,391	33,725	34,062	34,402	34,747	35,094	35,445	35,799	36,157	36,519	36,884	37,253
8	Cost cu tratamentul namolului deshidratat	EURO	449	454	459	464	470	475	481	487	493	498	504	510	517	523	529	536
9	Amortizare	EURO	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
10	Alte cheltuieli de exploatare	EURO	7,710	7,787	7,865	7,944	8,023	8,104	8,185	8,266	8,349	8,433	8,517	8,602	8,688	8,775	8,863	8,951
	<b>Total</b>	<b>EURO</b>	<b>120,666</b>	<b>123,138</b>	<b>125,678</b>	<b>128,289</b>	<b>130,973</b>	<b>133,733</b>	<b>136,573</b>	<b>139,494</b>	<b>142,500</b>	<b>145,595</b>	<b>148,781</b>	<b>152,062</b>	<b>155,441</b>	<b>158,922</b>	<b>162,509</b>	<b>166,207</b>
<b>TOTAL</b>			<b>204,028</b>	<b>208,620</b>	<b>213,372</b>	<b>218,289</b>	<b>223,379</b>	<b>228,649</b>	<b>234,108</b>	<b>239,763</b>	<b>245,623</b>	<b>251,697</b>	<b>257,995</b>	<b>264,525</b>	<b>271,298</b>	<b>278,325</b>	<b>285,617</b>	<b>293,186</b>
<b>Costuri de operare - Suditi</b>																		
Costuri de operare pentru sistemul de alimentare cu apa		2027	2028	2029	2030	2031	2032	2033	2034	2035	2036	2037	2038	2039	2040	2041	2042	
1	Costuri cu apa bruta	EURO	694	702	711	719	728	736	745	754	763	772	781	790	800	809	819	828
2	Costuri cu materialele / subst chimice (afereente sistemului existent)	EURO	636	637	638	639	641	642	643	644	645	646	648	649	650	651	653	654
3	Costuri cu materialele / subst chimice (afereenta masurilor)	EURO	333	337	341	345	349	353	357	361	365	370	374	379	383	388	392	397
4	Costuri cu energia electrica (afereenta sistemului existent)	EURO	7,708	7,876	8,048	8,223	8,403	8,587	8,774	8,966	9,162	9,363	9,568	9,778	9,992	10,211	10,435	10,664
5	Costuri cu energia electrica (afereenta masurilor)	EURO	962	983	1,004	1,026	1,049	1,072	1,095	1,119	1,143	1,169	1,194	1,220	1,247	1,274	1,302	1,331
6	Costuri cu personalul	EURO	34,680	36,414	38,235	40,146	42,154	44,261	46,475	48,798	51,238	53,800	56,490	59,315	62,280	65,394	68,664	72,097
7	Costuri de intretinere / reparatii (afereent sistemului existent)	EURO	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
8	Costuri de intretinere / reparatii (afereenta masurilor)	EURO	817	826	834	842	851	859	868	876	885	894	903	912	921	930	940	949
9	Amortizare	EURO	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
10	Alte cheltuieli de exploatare	EURO	719	726	734	741	748	756	763	771	779	787	794	802	810	818	827	835
	<b>Total</b>	<b>EURO</b>	<b>46,549</b>	<b>48,501</b>	<b>50,544</b>	<b>52,682</b>	<b>54,921</b>	<b>57,265</b>	<b>59,720</b>	<b>62,290</b>	<b>64,981</b>	<b>67,800</b>	<b>70,752</b>	<b>73,845</b>	<b>77,084</b>	<b>80,477</b>	<b>84,032</b>	<b>87,756</b>
Costuri de operare pentru sistemul de canalizare		2027	2028	2029	2030	2031	2032	2033	2034	2035	2036	2037	2038	2039	2040	2041	2042	
1	Costuri cu materialele / subst chimice (afereente sistemului existent)	EURO	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
2	Costuri cu materialele / subst chimice (afereenta masurilor)	EURO	1,139	1,150	1,162	1,173	1,185	1,197	1,209	1,221	1,234	1,246	1,259	1,272	1,285	1,298	1,311	1,325
3	Costuri cu energia electrica (afereenta sistemului existent)	EURO	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
4	Costuri cu energia electrica (afereenta masurilor)	EURO	47,126	48,155	49,206	50,280	51,379	52,502	53,649	54,823	56,023	57,249	58,503	59,785	61,095	62,435	63,805	65,206
5	Costuri cu personalul	EURO	8,703	9,138	9,595	10,075	10,579	11,108	11,663	12,246	12,859	13,501	14,177	14,885	15,630	16,411	17,232	18,093
6	Costuri de intretinere / reparatii (afereente sistemului existent)	EURO	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
7	Costuri de intretinere / reparatii (afereenta masurilor)	EURO	43,785	44,202	44,644	45,091	45,542	45,997	46,457	46,922	47,391	47,865	48,343	48,827	49,315	49,808	49,879	50,166
8	Cost cu tratamentul namolului deshidratat	EURO	295	298	302	306	309	313	317	320	324	328	332	336	340	344	348	352
9	Amortizare	EURO	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
10	Alte cheltuieli de exploatare	EU																

Costuri de operare - Fierbinti Targ																				
Costuri de operare pentru sistemul de alimentare cu apa		2009	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026	
1	Costuri cu apa bruta	EURO	0	595	628	559	1,160	1,690	1,720	1,681	1,679	1,672	1,669	1,663	1,681	1,700	1,718	1,737	1,756	1,775
2	Costuri cu materialele / subst chimice (aferente sistemului existent)	EURO	0	2,323	8,690	7,872	16,013	22,877	22,828	21,874	21,423	20,913	20,460	20,190	20,208	20,226	20,245	20,263	20,283	20,296
3	Costuri cu materialele / subst chimice (aferente masurilor)	EURO	0	0	0	0	0	389	380	380	378	377	376	380	384	388	393	397	401	401
4	Costuri cu energia electrica (afereenta sistemului existent)	EURO	306	3,161	3,341	4,033	7,918	12,000	12,333	12,172	12,279	12,347	12,442	12,523	12,785	13,052	13,325	13,605	13,890	14,177
5	Costuri cu energia electrica (afereenta masurilor)	EURO	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
6	Costuri cu personalul	EURO	2,364	41,011	40,359	44,932	46,279	47,668	49,098	50,571	52,088	53,651	55,260	57,471	60,057	62,759	65,583	68,536	71,619	74,842
7	Costuri de intretinere / reparatii (afereent sistemului existent)	EURO	0	0	6,852	4,591	4,683	4,776	4,872	4,969	5,069	5,170	5,273	5,326	5,379	5,433	5,487	5,542	5,598	5,654
8	Costuri de intretinere / reparatii (afereente masurilor)	EURO	0	0	0	0	0	14,829	14,977	17,889	18,095	18,304	18,487	18,672	18,859	19,048	19,238	19,430	19,625	19,825
9	Amortizare	EURO	0	3,894	10,746	9,799	9,799	9,799	9,799	9,799	9,799	9,799	9,799	9,799	9,799	9,799	9,799	9,799	9,799	9,799
10	Alte cheltuieli de exploatare	EURO	0	7,055	2,322	3,473	3,543	3,613	3,686	3,759	3,835	3,911	3,990	4,029	4,070	4,110	4,152	4,193	4,235	4,277
	<b>Total</b>	<b>EURO</b>	<b>2,670</b>	<b>58,039</b>	<b>72,939</b>	<b>75,258</b>	<b>89,394</b>	<b>102,424</b>	<b>119,554</b>	<b>120,183</b>	<b>124,441</b>	<b>125,936</b>	<b>127,574</b>	<b>129,865</b>	<b>133,031</b>	<b>136,323</b>	<b>139,746</b>	<b>143,305</b>	<b>147,007</b>	<b>150,845</b>
Costuri de operare pentru sistemul de canalizare		2009	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026	
1	Costuri cu materialele / subst chimice (afereente sistemului existent)	EURO	0	0	0	0	0	0	0	3,623	3,541	3,538	3,522	3,515	3,503	3,542	3,580	3,619	3,659	3,738
2	Costuri cu materialele / subst chimice (afereente masurilor)	EURO	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
3	Costuri cu energia electrica (afereenta sistemului existent)	EURO	0	0	0	0	0	0	0	22,345	22,054	58,403	58,722	59,175	59,563	60,807	62,078	63,378	64,705	66,062
4	Costuri cu energia electrica (afereenta masurilor)	EURO	0	0	0	0	0	0	21,855	22,510	23,185	23,881	24,597	25,581	26,733	27,936	29,193	30,506	31,879	33,314
5	Costuri cu personalul	EURO	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
6	Costuri de intretinere / reparatii (afereent sistemului existent)	EURO	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
7	Costuri de intretinere / reparatii (afereente masurilor)	EURO	0	0	0	0	0	0	50,757	51,264	67,496	68,328	69,171	69,863	70,562	71,267	71,980	72,700	73,427	74,161
8	Cost cu tratamentul namolului deshidratat	EURO	0	0	0	0	0	0	939	917	916	912	911	908	917	927	938	948	958	968
9	Amortizare	EURO	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
10	Alte cheltuieli de exploatare	EURO	0	0	0	0	0	0	10,561	11,432	11,660	11,893	12,131	12,253	12,375	12,499	12,624	12,750	12,878	13,006
	<b>Total</b>	<b>EURO</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>110,079</b>	<b>111,718</b>	<b>165,199</b>	<b>167,259</b>	<b>169,501</b>	<b>171,671</b>	<b>174,935</b>	<b>178,288</b>	<b>181,731</b>	<b>185,268</b>	<b>188,903</b>	<b>192,615</b>
<b>TOTAL</b>			<b>2,670</b>	<b>58,039</b>	<b>72,939</b>	<b>75,258</b>	<b>89,394</b>	<b>102,424</b>	<b>229,633</b>	<b>231,901</b>	<b>289,639</b>	<b>293,195</b>	<b>297,075</b>	<b>301,536</b>	<b>307,967</b>	<b>314,611</b>	<b>321,477</b>	<b>328,573</b>	<b>335,909</b>	<b>343,460</b>
Costuri de operare - Dridu																				
Costuri de operare pentru sistemul de alimentare cu apa		2009	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026	
1	Costuri cu apa bruta	EURO	0	161	458	574	735	852	867	849	941	1,031	1,122	1,120	1,134	1,148	1,163	1,177	1,192	1,207
2	Costuri cu materialele / subst chimice (afereente sistemului existent)	EURO	0	77	1,287	2,543	3,191	3,624	3,619	3,473	3,774	4,055	4,326	4,274	4,285	4,296	4,307	4,318	4,329	4,340
3	Costuri cu materialele / subst chimice (afereente masurilor)	EURO	0	0	0	0	0	0	201	197	218	239	259	263	266	269	273	276	279	282
4	Costuri cu energia electrica (afereenta sistemului existent)	EURO	147	2,914	6,853	6,847	8,284	9,800	9,981	9,771	10,828	11,868	12,914	12,987	13,049	13,212	13,379	13,548	13,719	13,892
5	Costuri cu energia electrica (afereenta masurilor)	EURO	0	0	0	0	0	1,402	1,373	1,521	1,667	1,810	1,833	1,866	1,880	1,903	1,927	1,952	1,977	2,002
6	Costuri cu personalul	EURO	1,066	28,347	9,067	10,919	11,247	11,584	11,931	12,289	12,658	13,038	13,429	13,966	14,595	15,251	15,938	16,655	17,404	18,188
7	Costuri de intretinere / reparatii (afereent sistemului existent)	EURO	0	0	866	309	315	321	328	334	341	348	355	358	362	365	369	373	376	380
8	Costuri de intretinere / reparatii (afereente masurilor)	EURO	0	0	0	0	0	0	10,267	10,370	20,340	20,842	20,949	21,159	21,370	21,584	21,800	22,018	22,238	22,461
9	Amortizare	EURO	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
10	Alte cheltuieli de exploatare	EURO	0	2,249	957	1,755	1,790	1,826	1,863	1,900	1,938	1,977	2,016	2,036	2,057	2,077	2,098	2,119	2,140	2,162
	<b>Total</b>	<b>EURO</b>	<b>1,213</b>	<b>33,808</b>	<b>19,487</b>	<b>22,947</b>	<b>25,572</b>	<b>28,007</b>	<b>40,460</b>	<b>40,556</b>	<b>52,559</b>	<b>54,864</b>	<b>57,184</b>	<b>57,870</b>	<b>58,946</b>	<b>60,057</b>	<b>61,202</b>	<b>62,384</b>	<b>63,603</b>	<b>64,860</b>
Costuri de operare pentru sistemul de canalizare		2009	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026	
1	Costuri cu materialele / subst chimice (afereente sistemului existent)	EURO	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
2	Costuri cu materialele / subst chimice (afereente masurilor)	EURO	0	0	0	0	0	0	1,247	1,221	1,411	1,597	1,784	1,780	1,802	1,825	1,848	1,871	1,895	1,919
3	Costuri cu energia electrica (afereenta sistemului existent)	EURO	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
4	Costuri cu energia electrica (afereenta masurilor)	EURO	0	0	0	0	0	0	27,264	26,952	62,888	71,896	81,077	81,710	83,555	85,444	87,378	89,357	91,383	93,445
5	Costuri cu personalul	EURO	0	0	0	0	0	0	0	0	13,911	14,329	14,758	15,349	16,040	16,761	17,516	18,304	19,127	19,988
6	Costuri de intretinere / reparatii (afereente sistemului existent)	EURO	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
7	Costuri de intretinere / reparatii (afereente masurilor)	EURO	0	0	0	0	0	0	17,903	18,082	46,860	47,614	48,382	48,866	49,354	49,848	50,346	50,850	51,358	51,872
8	Cost cu tratamentul namolului deshidratat	EURO	0	0	0	0	0	0	323	316	365	414	462	461	467	473	479	485	491	497
9	Amortizare	EURO	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
10	Alte cheltuieli de exploatare	EURO	0	0	0	0	0	0	4,960	5,369	5,476	5,596	5,697	5,754	5,812	5,870	5,929	5,988	6,048	6,108
	<b>Total</b>	<b>EURO</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>51,697</b>	<b>51,940</b>	<b>130,912</b>	<b>141,435</b>	<b>152,161</b>	<b>153,920</b>	<b>157,030</b>	<b>160,221</b>	<b>163,495</b>	<b>166,854</b>	<b>170,302</b>	<b>173,829</b>
<b>TOTAL</b>			<b>1,213</b>	<b>33,808</b>	<b>19,487</b>	<b>22,947</b>	<b>25,572</b>	<b>28,007</b>	<b>92,157</b>	<b>92,497</b>	<b>183,471</b>	<b>196,299</b>	<b>209,345</b>	<b>211,789</b>	<b>215,977</b>	<b>220,278</b>	<b>224,697</b>	<b>229,238</b>	<b>233,906</b>	<b>238,689</b>
Costuri de operare - Slobozia																				
Costuri de operare pentru sistemul de alimentare cu apa		2009	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026	
1	Costuri cu apa bruta	EURO	468,948	79,664	63,175	49,915	30,778	28,619	29,042	28,736	28,825	28,856	28,929	28,869	29,401	29,945	30,502	31,073	31,657	32,249
2	Costuri cu materialele / subst chimice (afereente sistemului existent)	EURO	104,344	106,701	103,712	69,203	77,319	70,484	70,125	68,024	66,898	65,658	64,532	63,761	64,292	64,834	65,386	65,950	66,525	67,099
3	Costuri cu materialele / subst chimice (afereente masurilor)	EURO	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
4	Costuri cu energia electrica (afereenta sistemului existent)	EURO	134,670	243,407	200,737	159,705	140,227	132,995	134,963	133,539	133,954	134,100	134,437	134,160	136,629	139,158	141,748	144,399	147,115	149,868
5	Costuri cu energia electrica (afereenta masurilor)	EURO	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
6	Costuri cu personalul	EURO	510,327	522,584	725,849	689,517	710,203	731,509	753,454	776,058	799,339	823,319	848,019	881,940	921,627	963,100	1,006,440	1,051,730	1,099,057	1,148,515
7	Costuri de intretinere / reparatii (afereent sistemului existent)	EURO	4,529	222,945	71,054	85,809	87,525	89,275	91,061	92,882	94,740	96,634	98,567	99,553	100,548	101,554	102,569	103,595	104,631	105,677
8	Costuri de intretinere / reparatii (afereente masurilor)	EURO	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
9	Amortizare	EURO	23,905	31,809	37,790	36,842	36,8													





Costuri de operare pentru sistemul de canalizare		2027	2028	2029	2030	2031	2032	2033	2034	2035	2036	2037	2038	2039	2040	2041	2042	
1	Costuri cu materialele / subst chimice (afacente sistemului existent)	EURO	39,979	40,338	40,703	41,076	41,457	41,845	42,242	42,646	43,059	43,481	43,911	44,349	44,797	45,254	45,720	46,196
2	Costuri cu materialele / subst chimice (afacente masurilor)	EURO	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
3	Costuri cu energia electrica (afacente sistemului existent)	EURO	161,374	164,448	167,598	170,825	174,132	177,521	180,995	184,556	188,206	191,948	195,785	199,718	203,752	207,889	212,131	216,482
4	Costuri cu energia electrica (afacente masurilor)	EURO	7,720	7,867	8,018	8,172	8,330	8,492	8,659	8,829	9,004	9,183	9,366	9,554	9,747	9,945	10,148	10,356
5	Costuri cu personalul	EURO	871,448	915,021	960,772	1,008,810	1,059,251	1,112,213	1,167,824	1,226,215	1,287,526	1,351,902	1,419,497	1,490,472	1,564,996	1,643,246	1,725,408	1,811,678
6	Costuri de intretinere / reparatii (afacente sistemului existent)	EURO	175	177	179	180	182	184	186	188	190	192	193	195	197	199	201	203
7	Costuri de intretinere / reparatii (afacente masurilor)	EURO	5,874	5,933	5,992	6,052	6,113	6,174	6,236	6,298	6,361	6,425	6,489	6,554	6,619	6,686	6,752	6,820
8	Cost cu tratamentul namolului deshidratat	EURO	50,926	51,896	52,890	53,908	54,952	56,022	57,118	58,242	59,393	60,574	61,785	63,027	64,299	65,605	66,944	68,317
9	Amortizare	EURO	10,874	10,874	10,874	10,874	10,874	10,874	10,874	10,874	10,874	10,874	10,874	10,874	10,874	10,874	10,874	10,874
10	Alte cheltuieli de exploatare	EURO	184,495	186,340	188,203	190,085	191,986	193,906	195,845	197,803	199,781	201,779	203,797	205,835	207,893	209,972	212,072	214,192
	<b>Total</b>	<b>EURO</b>	<b>1,332,865</b>	<b>1,382,893</b>	<b>1,435,229</b>	<b>1,489,984</b>	<b>1,547,277</b>	<b>1,607,232</b>	<b>1,669,978</b>	<b>1,735,651</b>	<b>1,804,394</b>	<b>1,876,357</b>	<b>1,951,697</b>	<b>2,030,579</b>	<b>2,113,175</b>	<b>2,199,669</b>	<b>2,290,250</b>	<b>2,385,119</b>
	<b>TOTAL</b>		<b>3,067,970</b>	<b>3,184,599</b>	<b>3,306,658</b>	<b>3,434,413</b>	<b>3,568,145</b>	<b>3,708,144</b>	<b>3,854,718</b>	<b>4,008,188</b>	<b>4,168,892</b>	<b>4,337,184</b>	<b>4,513,436</b>	<b>4,698,038</b>	<b>4,891,399</b>	<b>5,093,951</b>	<b>5,306,143</b>	<b>5,528,449</b>
Costuri de operare - Urziceni																		
Costuri de operare pentru sistemul de alimentare cu apa		2027	2028	2029	2030	2031	2032	2033	2034	2035	2036	2037	2038	2039	2040	2041	2042	
1	Costuri cu apa bruta	EURO	5,943	6,033	6,124	6,217	6,313	6,410	6,509	6,610	6,714	6,819	6,927	7,037	7,150	7,265	7,383	7,503
2	Costuri cu materialele / subst chimice (afacente sistemului existent)	EURO	4,278	4,299	4,321	4,343	4,366	4,389	4,413	4,437	4,462	4,488	4,513	4,540	4,567	4,594	4,622	4,651
3	Costuri cu materialele / subst chimice (afacente masurilor)	EURO	3,343	3,393	3,444	3,497	3,550	3,601	3,651	3,718	3,776	3,835	3,896	3,958	4,021	4,086	4,152	4,220
4	Costuri cu energia electrica (afacente sistemului existent)	EURO	21,933	22,264	22,601	22,945	23,296	23,654	24,020	24,394	24,776	25,165	25,564	25,970	26,386	26,811	27,244	27,688
5	Costuri cu energia electrica (afacente masurilor)	EURO	14,378	14,595	14,816	15,041	15,271	15,506	15,746	15,991	16,241	16,497	16,758	17,024	17,297	17,575	17,860	18,150
6	Costuri cu personalul	EURO	171,062	179,615	188,596	198,026	207,927	218,324	229,240	240,702	252,737	265,374	278,643	292,575	307,203	322,564	338,692	355,626
7	Costuri de intretinere / reparatii (afacente sistemului existent)	EURO	1,068	1,079	1,089	1,100	1,111	1,122	1,134	1,145	1,156	1,168	1,180	1,191	1,203	1,215	1,228	1,240
8	Costuri de intretinere / reparatii (afacente masurilor)	EURO	11,835	11,954	12,073	12,194	12,316	12,439	12,563	12,689	12,816	12,944	13,074	13,204	13,336	13,470	13,604	13,740
9	Amortizare	EURO	428	428	428	428	428	428	428	428	428	428	428	428	428	428	428	428
10	Alte cheltuieli de exploatare	EURO	16,857	17,026	17,196	17,368	17,542	17,717	17,895	18,074	18,254	18,437	18,621	18,807	18,995	19,185	19,377	19,571
	<b>Total</b>	<b>EURO</b>	<b>251,127</b>	<b>260,685</b>	<b>270,689</b>	<b>281,160</b>	<b>292,121</b>	<b>303,595</b>	<b>315,609</b>	<b>328,188</b>	<b>341,360</b>	<b>355,155</b>	<b>369,603</b>	<b>384,736</b>	<b>400,588</b>	<b>417,193</b>	<b>434,590</b>	<b>452,818</b>
Costuri de operare pentru sistemul de canalizare		2027	2028	2029	2030	2031	2032	2033	2034	2035	2036	2037	2038	2039	2040	2041	2042	
1	Costuri cu materialele / subst chimice (afacente sistemului existent)	EURO	1,870	1,879	1,889	1,899	1,909	1,919	1,929	1,940	1,951	1,962	1,973	1,985	1,996	2,009	2,021	2,033
2	Costuri cu materialele / subst chimice (afacente masurilor)	EURO	34,862	35,387	35,922	36,469	37,027	37,597	38,179	38,773	39,379	39,999	40,632	41,278	41,939	42,613	43,303	44,008
3	Costuri cu energia electrica (afacente sistemului existent)	EURO	2,995	3,040	3,086	3,133	3,181	3,230	3,280	3,331	3,383	3,437	3,491	3,547	3,603	3,661	3,721	3,781
4	Costuri cu energia electrica (afacente masurilor)	EURO	14,378	14,595	14,816	15,041	15,271	15,506	15,746	15,991	16,241	16,497	16,758	17,024	17,297	17,575	17,860	18,150
5	Costuri cu personalul	EURO	88,299	92,714	97,349	102,217	107,328	112,694	118,329	124,245	130,457	136,980	143,829	151,021	158,572	166,500	174,825	183,567
6	Costuri de intretinere / reparatii (afacente sistemului existent)	EURO	321	324	328	331	334	338	341	344	348	351	355	358	362	366	369	373
7	Costuri de intretinere / reparatii (afacente masurilor)	EURO	24,448	24,693	24,939	25,189	25,441	25,695	25,952	26,212	26,474	26,739	27,006	27,276	27,549	27,824	28,102	28,383
8	Cost cu tratamentul namolului deshidratat	EURO	9,031	9,167	9,306	9,447	9,592	9,739	9,890	10,044	10,201	10,361	10,525	10,693	10,864	11,039	11,217	11,400
9	Amortizare	EURO	699	699	699	699	699	699	699	699	699	699	699	699	699	699	699	699
10	Alte cheltuieli de exploatare	EURO	14,751	14,899	15,048	15,198	15,350	15,504	15,659	15,816	15,974	16,133	16,295	16,458	16,622	16,789	16,956	17,126
	<b>Total</b>	<b>EURO</b>	<b>191,654</b>	<b>197,397</b>	<b>203,383</b>	<b>209,624</b>	<b>216,132</b>	<b>222,922</b>	<b>230,004</b>	<b>237,395</b>	<b>245,108</b>	<b>253,158</b>	<b>261,563</b>	<b>270,339</b>	<b>279,503</b>	<b>289,075</b>	<b>299,074</b>	<b>309,521</b>
	<b>TOTAL</b>		<b>442,781</b>	<b>458,082</b>	<b>474,072</b>	<b>490,784</b>	<b>508,253</b>	<b>526,517</b>	<b>545,613</b>	<b>565,583</b>	<b>586,468</b>	<b>608,314</b>	<b>631,166</b>	<b>655,075</b>	<b>680,091</b>	<b>706,269</b>	<b>733,665</b>	<b>762,338</b>
Costuri de operare - Amara																		
Costuri de operare pentru sistemul de alimentare cu apa		2027	2028	2029	2030	2031	2032	2033	2034	2035	2036	2037	2038	2039	2040	2041	2042	
1	Costuri cu apa bruta	EURO	179,353	182,557	185,836	189,191	192,627	196,144	199,746	203,435	207,213	211,082	215,046	219,106	223,266	227,527	231,894	236,369
2	Costuri cu materialele / subst chimice (afacente sistemului existent)	EURO	5,943	5,989	6,036	6,085	6,134	6,184	6,235	6,287	6,341	6,395	6,451	6,507	6,565	6,624	6,685	6,746
3	Costuri cu materialele / subst chimice (afacente masurilor)	EURO	1,576	1,604	1,633	1,662	1,692	1,723	1,755	1,787	1,820	1,854	1,889	1,925	1,961	1,999	2,037	2,077
4	Costuri cu energia electrica (afacente sistemului existent)	EURO	36,931	37,591	38,266	38,957	39,664	40,389	41,130	41,890	42,668	43,465	44,281	45,117	45,973	46,851	47,750	48,671
5	Costuri cu energia electrica (afacente masurilor)	EURO	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
6	Costuri cu personalul	EURO	26,267	27,580	28,959	30,407	31,927	33,524	35,200	36,960	38,808	40,748	42,786	44,925	47,171	49,530	52,007	54,607
7	Costuri de intretinere / reparatii (afacente sistemului existent)	EURO	7,179	7,251	7,323	7,397	7,470	7,545	7,621	7,697	7,774	7,852	7,930	8,009	8,089	8,170	8,252	8,335
8	Costuri de intretinere / reparatii (afacente masurilor)	EURO	4,515	4,560	4,606	4,652	4,699	4,746	4,793	4,841	4,889	4,938	4,988	5,037	5,088	5,139	5,190	5,242
9	Amortizare	EURO	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
10	Alte cheltuieli de exploatare	EURO	27,833	28,111	28,392	28,676	28,963	29,252	29,545	29,840	30,139	30,440	30,744	31,052	31,362	31,676	31,993	32,313
	<b>Total</b>	<b>EURO</b>	<b>289,596</b>	<b>295,243</b>	<b>301,051</b>	<b>307,026</b>	<b>313,176</b>	<b>319,507</b>	<b>326,025</b>	<b>332,738</b>	<b>339,652</b>	<b>346,775</b>	<b>354,114</b>	<b>361,679</b>	<b>369,477</b>	<b>377,517</b>	<b>385,808</b>	<b>394,360</b>
Costuri de operare pentru sistemul de canalizare		2027	2028	2029	2030	2031	2032	2033	2034	2035	2036	2037	2038	2039	2040	2041	2042	
1	Costuri cu materialele / subst chimice (afacente sistemului existent)	EURO	19,956	20,175	20,399	20,626	20,859	21,096	21,338	21,585	21,837	22,095	22,357	22,625	22,898	23,177	23,461	23,751
2	Costuri cu materialele / subst chimice (afacente masurilor)	EURO	18,489	18,879	19,279	19,689	20,110	20,542	20,986	21,441	21,908	22,388	22,880	23,386	23,905	24,438	24,985	25,547
3	Costuri cu energia electrica (afacente sistemului existent)	EURO	21,227	21,675	22,134	22,605	23,088	23,584	24,094	24,616	25,153	25,703						

Costuri de operare - Alte localitati din mediul rural (57 UAT-uri)																				
Costuri de operare pentru sistemul de alimentare cu apa		2009	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026	
1	Costuri cu apa bruta	EURO	22,449	16,707	17,197	14,749	16,227	17,455	19,464	20,738	22,398	24,025	25,665	25,953	26,296	26,645	26,999	27,359	27,721	
2	Costuri cu materialele / subst chimice (aferente sistemului existent)	EURO	7,483	5,569	5,732	4,916	5,303	5,592	6,114	6,386	6,762	7,111	7,448	7,359	7,383	7,406	7,430	7,455	7,479	
3	Costuri cu materialele / subst chimice (aferente masurilor)	EURO	0	0	0	0	0	0	0	0	12,596	13,512	14,434	14,406	14,596	14,789	14,985	15,184	15,387	
4	Costuri cu energia electrica (aferenta sistemului existent)	EURO	67,346	50,121	51,592	44,247	46,066	50,543	56,363	60,051	64,856	69,568	74,319	74,172	75,151	76,146	77,155	78,181	79,223	
5	Costuri cu energia electrica (aferenta masurilor)	EURO	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
6	Costuri cu personalul	EURO	0	0	0	0	37,080	38,192	39,338	40,518	41,734	42,986	44,275	46,046	48,119	50,284	52,547	54,911	57,382	
7	Costuri de intretinere / reparatii (aferent sistemului existent)	EURO	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
8	Costuri de intretinere / reparatii (aferente masurilor)	EURO	0	0	0	0	0	0	0	0	398,299	406,265	414,391	418,535	422,720	426,947	431,217	435,529	439,884	
9	Amortizare	EURO	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
10	Alte cheltuieli de exploatare	EURO	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
Total		EURO	97,278	72,397	74,522	63,912	104,676	111,782	121,279	127,693	546,646	563,467	580,533	586,134	593,922	601,868	609,979	618,259	626,714	
Costuri de operare pentru sistemul de canalizare		2009	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026	
1	Costuri cu materialele / subst chimice (aferente sistemului existent)	EURO	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
2	Costuri cu materialele / subst chimice (aferente masurilor)	EURO	0	0	0	0	0	0	0	0	0	30,989	35,864	35,793	36,265	36,745	37,232	40,871	44,602	
3	Costuri cu energia electrica (aferenta sistemului existent)	EURO	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
4	Costuri cu energia electrica (aferenta masurilor)	EURO	0	0	0	0	0	0	0	0	0	70,246	81,297	81,136	82,207	83,295	84,400	92,648	101,105	
5	Costuri cu personalul	EURO	0	0	0	0	0	0	0	0	0	35,822	36,896	38,372	40,099	41,903	43,789	45,759	47,819	
6	Costuri de intretinere / reparatii (aferente sistemului existent)	EURO	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
7	Costuri de intretinere / reparatii (aferente masurilor)	EURO	0	0	0	0	0	0	0	0	0	1,741,402	1,776,230	1,793,993	1,811,933	1,830,052	1,848,352	1,866,836	1,885,504	
8	Cost cu tratamentul namolului deshidratat	EURO	0	0	0	0	0	0	0	0	0	8,027	9,290	9,272	9,394	9,519	9,645	10,588	11,554	
9	Amortizare	EURO	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
10	Alte cheltuieli de exploatare	EURO	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
Total		EURO	0	0	0	0	0	0	0	0	0	1,886,486	1,939,578	1,958,566	1,979,898	2,001,514	2,023,418	2,056,702	2,090,583	
TOTAL			97,278	72,397	74,522	63,912	104,676	111,782	121,279	127,693	546,646	2,449,953	2,520,110	2,544,699	2,573,820	2,603,382	2,633,397	2,674,961	2,717,297	

Costuri de operare - Alte localitati din mediul rural (57 UAT-uri)																	
Costuri de operare pentru sistemul de alimentare cu apa																	
		2027	2028	2029	2030	2031	2032	2033	2034	2035	2036	2037	2038	2039	2040	2041	2042
1 Costuri cu apa bruta	EURO	28,089	28,469	28,855	29,247	29,646	30,051	30,462	30,881	31,307	31,739	32,179	32,626	33,081	33,544	34,014	34,492
2 Costuri cu materialele / subst chimice (afacente sistemului existent)	EURO	7,527	7,554	7,580	7,607	7,635	7,662	7,690	7,719	7,748	7,777	7,807	7,837	7,867	7,898	7,930	7,962
3 Costuri cu materialele / subst chimice (afacente masurilor)	EURO	15,797	16,011	16,228	16,449	16,673	16,901	17,132	17,368	17,607	17,850	18,098	18,349	18,605	18,865	19,130	19,399
4 Costuri cu energia electrica (afacente sistemului existent)	EURO	81,336	82,437	83,554	84,690	85,844	87,017	88,210	89,422	90,654	91,907	93,181	94,476	95,793	97,132	98,494	99,879
5 Costuri cu energia electrica (afacente masurilor)	EURO	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
6 Costuri cu personalul	EURO	62,663	65,796	69,086	72,540	76,167	79,975	83,974	88,173	92,582	97,211	102,071	107,175	112,534	118,160	124,068	130,272
7 Costuri de intretinere / reparatii (afacent sistemului existent)	EURO	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
8 Costuri de intretinere / reparatii (afacente masurilor)	EURO	448,726	453,213	457,745	462,323	466,946	471,615	476,331	481,095	485,906	490,765	495,672	500,629	505,635	510,692	515,799	520,957
9 Amortizare	EURO	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
10 Alte cheltuieli de exploatare	EURO	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
<b>Total</b>	<b>EURO</b>	<b>644,139</b>	<b>653,479</b>	<b>663,048</b>	<b>672,856</b>	<b>682,910</b>	<b>693,222</b>	<b>703,801</b>	<b>714,657</b>	<b>725,803</b>	<b>737,249</b>	<b>749,008</b>	<b>761,092</b>	<b>773,515</b>	<b>786,291</b>	<b>799,434</b>	<b>812,960</b>
Costuri de operare pentru sistemul de canalizare																	
		2027	2028	2029	2030	2031	2032	2033	2034	2035	2036	2037	2038	2039	2040	2041	2042
1 Costuri cu materialele / subst chimice (afacente sistemului existent)	EURO	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
2 Costuri cu materialele / subst chimice (afacente masurilor)	EURO	49,062	49,726	50,400	51,085	51,782	52,489	53,209	53,940	54,683	55,439	56,207	56,988	57,783	58,590	59,412	60,248
3 Costuri cu energia electrica (afacente sistemului existent)	EURO	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
4 Costuri cu energia electrica (afacente masurilor)	EURO	111,216	112,721	114,249	115,802	117,380	118,984	120,615	122,272	123,957	125,670	127,412	129,183	130,983	132,815	134,677	136,571
5 Costuri cu personalul	EURO	52,219	54,830	57,572	60,450	63,473	66,646	69,979	73,477	77,151	81,009	85,059	89,312	93,778	98,467	103,390	108,560
6 Costuri de intretinere / reparatii (afacente sistemului existent)	EURO	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
7 Costuri de intretinere / reparatii (afacente masurilor)	EURO	1,923,403	1,942,637	1,962,063	1,981,684	2,001,501	2,021,516	2,041,731	2,062,148	2,082,770	2,103,597	2,124,633	2,145,880	2,167,339	2,189,012	2,210,902	2,233,011
8 Cost cu tratamentul namolului deshidratat	EURO	12,709	12,881	13,056	13,233	13,414	13,597	13,783	13,973	14,165	14,361	14,560	14,763	14,968	15,178	15,390	15,607
9 Amortizare	EURO	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
10 Alte cheltuieli de exploatare	EURO	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
<b>Total</b>	<b>EURO</b>	<b>2,148,610</b>	<b>2,172,795</b>	<b>2,197,340</b>	<b>2,222,255</b>	<b>2,247,549</b>	<b>2,273,233</b>	<b>2,299,316</b>	<b>2,325,811</b>	<b>2,352,727</b>	<b>2,380,076</b>	<b>2,407,872</b>	<b>2,436,125</b>	<b>2,464,851</b>	<b>2,494,061</b>	<b>2,523,772</b>	<b>2,553,996</b>
<b>TOTAL</b>		<b>2,792,749</b>	<b>2,826,274</b>	<b>2,860,389</b>	<b>2,895,110</b>	<b>2,930,459</b>	<b>2,966,454</b>	<b>3,003,117</b>	<b>3,040,468</b>	<b>3,078,529</b>	<b>3,117,325</b>	<b>3,156,879</b>	<b>3,197,217</b>	<b>3,238,366</b>	<b>3,280,352</b>	<b>3,323,206</b>	<b>3,366,957</b>