

9.6.1 Analiza de senzitivitate

Anexa 9.6.1 Analiza de senzitivitate

Variatia costurilor de investitii			Estimarea golului de finantare										
			Fetesti	Tandarei	Cazanesti	Suditi	Fierbinti	Dridu	Slobozia	Urziceni	Amara	Rural	Total
1	Scenariul 1	0.0%	100.0%	100.0%	100.0%	100.0%	99.9%	100.0%	102.7%	100.0%	100.0%	100.8%	85.3%
2	Scenariul 2	-1.0%	100.0%	100.0%	100.0%	100.0%	99.9%	100.0%	102.7%	100.0%	100.0%	100.8%	85.1%
3	Scenariul 3	-5.0%	100.0%	100.0%	100.0%	100.0%	99.7%	100.0%	102.7%	100.0%	100.0%	100.7%	84.3%
4	Scenariul 4	-10.0%	100.0%	100.0%	100.0%	100.0%	99.5%	100.0%	102.7%	100.0%	100.0%	100.6%	83.3%
5	Scenariul 5	1.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	102.7%	100.0%	100.0%	100.8%	85.4%
6	Scenariul 6	5.0%	100.0%	100.0%	100.0%	100.0%	100.1%	100.0%	102.7%	100.0%	100.0%	100.9%	86.1%
7	Scenariul 7	10.0%	100.0%	100.0%	100.0%	100.0%	100.3%	100.0%	102.7%	100.0%	100.0%	100.9%	86.8%

Variatia costurilor de intretinere si operare			Estimarea golului de finantare										
			Fetesti	Tandarei	Cazanesti	Suditi	Fierbinti	Dridu	Slobozia	Urziceni	Amara	Rural	Total
1	Scenariul 1	0.0%	100.0%	100.0%	100.0%	100.0%	99.9%	100.0%	102.7%	100.0%	100.0%	100.8%	85.3%
2	Scenariul 2	-1.0%	100.0%	100.0%	100.0%	100.0%	99.9%	100.0%	102.7%	100.0%	100.0%	100.8%	85.3%
3	Scenariul 3	-5.0%	100.0%	100.0%	100.0%	100.0%	99.9%	100.0%	102.7%	100.0%	100.0%	100.8%	85.3%
4	Scenariul 4	-10.0%	100.0%	100.0%	100.0%	100.0%	99.9%	100.0%	102.7%	100.0%	100.0%	100.8%	85.3%
5	Scenariul 5	1.0%	100.0%	100.0%	100.0%	100.0%	99.9%	100.0%	102.7%	100.0%	100.0%	100.8%	85.3%
6	Scenariul 6	5.0%	100.0%	100.0%	100.0%	100.0%	99.9%	100.0%	102.7%	100.0%	100.0%	100.8%	85.3%
7	Scenariul 7	10.0%	100.0%	100.0%	100.0%	100.0%	99.9%	100.0%	102.7%	100.0%	100.0%	100.8%	85.3%

Variatia veniturilor gospodariilor			Estimarea golului de finantare										
			Fetesti	Tandarei	Cazanesti	Suditi	Fierbinti	Dridu	Slobozia	Urziceni	Amara	Rural	Total
1	Scenariul 1	0.0%	100.0%	100.0%	100.0%	100.0%	99.9%	100.0%	102.7%	100.0%	100.0%	100.8%	85.3%
2	Scenariul 2	-1.0%	100.0%	100.0%	100.0%	100.0%	101.5%	100.0%	102.7%	100.0%	100.0%	100.9%	85.9%
3	Scenariul 3	-5.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	102.7%	100.0%	100.0%	101.5%	88.5%
4	Scenariul 4	-10.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	102.7%	100.0%	100.0%	102.3%	91.4%
5	Scenariul 5	1.0%	100.0%	100.0%	100.0%	100.0%	98.3%	100.0%	102.7%	100.0%	100.0%	100.6%	84.6%
6	Scenariul 6	5.0%	100.0%	100.0%	100.0%	100.0%	91.8%	100.0%	102.7%	100.0%	100.0%	100.0%	82.0%
7	Scenariul 7	10.0%	100.0%	100.0%	100.0%	100.0%	83.7%	100.0%	102.7%	100.0%	100.0%	99.3%	78.8%

Variatia ratei de colectare a veniturilor			Estimarea golului de finantare										
			Fetesti	Tandarei	Cazanesti	Suditi	Fierbinti	Dridu	Slobozia	Urziceni	Amara	Rural	Total
1	Scenariul 1	0.0%	100.0%	100.0%	100.0%	100.0%	99.9%	100.0%	102.7%	100.0%	100.0%	100.8%	85.3%
2	Scenariul 2	-1.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	102.7%	100.0%	100.0%	100.8%	85.4%
3	Scenariul 3	-5.0%	100.0%	100.0%	100.0%	100.0%	100.1%	100.0%	102.7%	100.0%	100.0%	100.9%	86.1%
4	Scenariul 4	-10.0%	100.0%	100.0%	100.0%	100.0%	100.3%	100.0%	102.7%	100.0%	100.0%	101.0%	87.0%
5	Scenariul 5	1.0%	100.0%	100.0%	100.0%	100.0%	99.9%	100.0%	102.7%	100.0%	100.0%	100.8%	85.1%
6	Scenariul 6	5.0%	100.0%	100.0%	100.0%	100.0%	99.7%	100.0%	102.7%	100.0%	100.0%	100.7%	84.4%
7	Scenariul 7	10.0%	100.0%	100.0%	100.0%	100.0%	99.5%	100.0%	102.7%	100.0%	100.0%	100.6%	83.5%