

9.4.4 Capacitatea maxima de finantare

Aglomerarea Slobozia

[illegible][illegible]

		Proiectii ▶▶▶																															
		2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033	2034	2035	2036	2037	2038	2039	2040	2041	2042		
1	Venit mediu disponibil gospodărie	Euro	433	449	464	483	502	522	543	565	590	617	645	674	704	736	769	807	847	890	934	981	1.030	1.082	1.136	1.192	1.252	1.315	1.380	1.449	1.522	1.598	
2	Venit mediu disponibil gospodărie	Euro	226	235	245	256	267	280	292	305	321	337	354	372	390	410	430	454	479	506	534	563	594	627	662	698	737	778	821	866	914	964	
3	Numar persoane pe gospodărie - nr.	no.	2.75	2.74	2.74	2.74	2.73	2.72	2.71	2.71	2.70	2.69	2.68	2.68	2.67	2.67	2.66	2.65	2.64	2.63	2.63	2.62	2.61	2.60	2.60	2.59	2.58	2.57	2.57	2.56	2.55	2.54	
4	Numar persoane pe gospodărie - D	no.	4.01	4.00	3.99	3.99	3.99	3.97	3.96	3.95	3.94	3.93	3.92	3.91	3.90	3.89	3.88	3.87	3.86	3.84	3.83	3.82	3.81	3.80	3.79	3.78	3.76	3.75	3.74	3.73	3.72	3.71	
5	Consum individual pe locuitor - apa	litri/pers/zi	72	68	68	65	64	63	62	61	61	61	61	61	62	62	62	62	62	62	62	63	63	63	63	63	63	64	64	64	64	64	
6	Consum individual pe locuitor - apa	litri/pers/zi	45	43	43	41	40	40	39	38	38	39	39	39	39	39	39	39	39	39	39	39	39	40	40	40	40	40	40	40	40	40	
7	Consum individual pe locuitor - can	litri/pers/zi	58	55	55	52	51	50	49	49	49	49	49	49	49	49	49	50	50	50	50	50	50	50	50	51	51	51	51	51	51	51	
8	Consum individual pe locuitor - can	litri/pers/zi	36	34	34	33	32	32	31	31	31	31	31	31	31	31	31	31	31	31	31	32	32	32	32	32	32	32	32	32	32	32	
9	Tarif mediu - acoperirea costului de	Euro/m³	0.79	0.83	0.85	0.89	0.94	0.94	0.93	0.96	0.98	1.00	1.02	1.04	1.06	1.09	1.11	1.14	1.16	1.19	1.22	1.26	1.29	1.32	1.36	1.40	1.43	1.48	1.52	1.56	1.61	1.65	
10	Tarif mediu - acoperirea costului de	Euro/m³	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
11	Total factura lunara apa & apa uzat	Euro	5.91	5.88	6.03	6.02	39.74	28.56	24.67	24.94	25.39	25.85	26.32	26.80	27.30	27.80	28.32	28.88	29.45	30.04	30.65	31.27	31.92	32.58	33.27	33.97	34.70	35.45	36.22	37.02	37.84	38.69	
12	Total factura lunara apa & apa uzat	Euro	5.43	5.41	5.54	5.53	36.53	26.25	22.67	22.92	23.33	23.76	24.19	24.63	25.09	25.55	26.03	26.54	27.07	27.61	28.17	28.74	29.34	29.95	30.57	31.22	31.89	32.58	33.29	34.02	34.78	35.56	
13	Rata suportabilitate, costuri de ope	%	1.36%	1.31%	1.30%	1.25%	7.91%	5.47%	4.54%	4.42%	4.30%	4.19%	4.08%	3.98%	3.88%	3.78%	3.68%	3.58%	3.48%	3.38%	3.28%	3.19%	3.10%	3.01%	2.93%	2.85%	2.77%	2.70%	2.62%	2.55%	2.49%	2.42%	
14	Rata suportabilitate, costuri de ope	%	2.40%	2.30%	2.26%	2.16%	13.66%	9.39%	7.76%	7.51%	7.27%	7.05%	6.84%	6.63%	6.43%	6.24%	6.05%	5.84%	5.65%	5.46%	5.28%	5.10%	4.94%	4.78%	4.62%	4.47%	4.33%	4.19%	4.06%	3.93%	3.81%	3.69%	
15	Limita de suportabilitate maxima - D	%	4.00%	4.00%	4.00%	4.00%	4.00%	4.00%	4.00%	4.00%	4.00%	4.00%	4.00%	4.00%	4.00%	4.00%	4.00%	4.00%	4.00%	4.00%	4.00%	4.00%	4.00%	4.00%	4.00%	4.00%	4.00%	4.00%	4.00%	4.00%	4.00%	4.00%	
16	Venit potential suplimentar pentru a	Euro/gosp/luna	3.94	4.36	4.63	5.12	-28.10	-16.39	-11.95	-11.65	-11.43	-11.19	-10.92	-10.63	-10.32	-9.97	-9.59	-9.11	-8.59	-8.03	-7.42	-6.76	-6.05	-5.29	-4.47	-3.58	-2.63	-1.60	-0.51	0.67	1.93	3.28	
17	Procent venituri aferente activitatii c	%	50%	50%	50%	50%	50%	50%	50%	50%	50%	50%	50%	50%	50%	50%	50%	50%	50%	50%	50%	50%	50%	50%	50%	50%	50%	50%	50%	50%	50%	50%	
18	Procent venituri aferente activitatii c	%	50%	50%	50%	50%	50%	50%	50%	50%	50%	50%	50%	50%	50%	50%	50%	50%	50%	50%	50%	50%	50%	50%	50%	50%	50%	50%	50%	50%	50%	50%	50%
19	Componenta suplimentara de tarif -	Euro/m³	0.33	0.38	0.41	0.47	-2.64	-1.58	-1.18	-1.16	-1.14	-1.12	-1.09	-1.06	-1.03	-1.00	-0.96	-0.91	-0.86	-0.80	-0.74	-0.68	-0.61	-0.53	-0.45	-0.36	-0.26	-0.16	-0.05	0.07	0.19	0.33	
20	Componenta suplimentara de tarif -	Euro/m³	0.41	0.48	0.51	0.59	-3.29	-1.97	-1.47	-1.45	-1.42	-1.40	-1.36	-1.33	-1.29	-1.25	-1.20	-1.14	-1.08	-1.01	-0.93	-0.85	-0.76	-0.66	-0.56	-0.45	-0.33	-0.20	-0.06	0.08	0.24	0.41	
21	Rata suportabilitate medie - gospod	%	2.49%	2.52%	2.53%	2.56%	0.98%	1.58%	1.81%	1.86%	1.90%	1.94%	1.98%	2.02%	2.06%	2.10%	2.14%	2.18%	2.22%	2.26%	2.30%	2.33%	2.37%	2.41%	2.44%	2.48%	2.51%	2.55%	2.58%	2.61%	2.64%	2.68%	
22	Venituri potientiale suplimentare apa	Mii Euro	0.023	0.025	0.027	0.029	-0.170	-0.104	-0.079	-0.077	-0.076	-0.074	-0.072	-0.070	-0.068	-0.066	-0.063	-0.060	-0.057	-0.053	-0.049	-0.045	-0.040	-0.035	-0.030	-0.024	-0.017	-0.011	-0.003	0.004	0.013	0.022	
23	Venituri potientiale suplimentare cai	Mii Euro	0.000	0.000	0.000	0.000	-0.029	-0.034	-0.037	-0.037	-0.036	-0.035	-0.034	-0.033	-0.032	-0.031	-0.030	-0.029	-0.027	-0.025	-0.023	-0.021	-0.019	-0.017	-0.014	-0.011	-0.008	-0.005	-0.002	0.002	0.006	0.010	
24	Venituri potientiale suplimentare apa	Mii Euro	0.002	0.003	0.003	0.003	-0.018	-0.010	-0.008	-0.008	-0.008	-0.008	-0.008	-0.007	-0.007	-0.007	-0.007	-0.007	-0.007	-0.006	-0.006	-0.006	-0.005	-0.005	-0.004	-0.003	-0.003	-0.002	-0.001	0.000	0.001	0.002	0.003
25	Venituri potientiale suplimentare cai	Mii Euro	0.000	0.000	0.000	0.000	-0.003	-0.003	-0.004	-0.004	-0.004	-0.004	-0.004	-0.004	-0.003	-0.003	-0.003	-0.003	-0.003	-0.003	-0.003	-0.003	-0.002	-0.002	-0.002	-0.001	-0.001	-0.001	0.000	0.000	0.001	0.002	
26	Venituri potientiale suplimentare toti	Mii Euro	0.025	0.028	0.029	0.033	-0.220	-0.152	-0.128	-0.125	-0.123	-0.120	-0.118	-0.115	-0.112	-0.108	-0.104	-0.099	-0.094	-0.088	-0.081	-0.074	-0.067	-0.058	-0.049	-0.040	-0.029	-0.018	-0.006	0.007	0.022	0.037	
27	Rata colectare	%	80%	80%	80%	80%	80%	80%	80%	80%	80%	80%	80%	80%	80%	80%	80%	80%	80%	80%	80%	80%	80%	80%	80%	80%	80%	80%	80%	80%	80%	80%	80%
28	Venituri nete potientiale	Mii Euro	0.016	0.018	0.019	0.021	-0.142	-0.098	-0.083	-0.080	-0.079	-0.078	-0.076	-0.074	-0.072	-0.070	-0.067	-0.064	-0.060	-0.057	-0.052	-0.048	-0.043	-0.038	-0.032	-0.026	-0.019	-0.012	-0.004	0.005	0.014	0.024	
29	VAN venituri nete	Mii Euro	-0.686																														

		Proiectii ►►►																														
		2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033	2034	2035	2036	2037	2038	2039	2040	2041	2042	
1	Venit mediu disponibil gospodărie	Euro	387	401	415	431	449	467	485	505	527	551	576	602	629	657	687	721	757	795	835	876	920	966	1,015	1,065	1,119	1,175	1,233	1,295	1,360	1,428
2	Venit mediu disponibil gospodărie	Euro	202	210	219	229	239	250	261	273	287	301	316	332	349	366	385	406	428	452	477	503	531	560	591	624	658	695	733	774	816	862
3	Numar persoane pe gospodărie - m	no.	2.75	2.74	2.74	2.74	2.73	2.72	2.71	2.71	2.70	2.69	2.68	2.67	2.67	2.66	2.65	2.64	2.63	2.62	2.61	2.60	2.60	2.59	2.58	2.57	2.57	2.56	2.55	2.54	2.54	
3	Numar persoane pe gospodărie - D	no.	4.01	4.00	3.99	3.99	3.99	3.97	3.96	3.95	3.94	3.93	3.92	3.91	3.90	3.89	3.88	3.87	3.86	3.84	3.83	3.82	3.81	3.80	3.79	3.78	3.76	3.75	3.74	3.73	3.72	3.71
4	Consum individual pe locuitor - apa	litri/pers/zi	81	77	77	73	72	70	69	68	68	69	69	69	69	69	69	70	70	70	70	70	70	71	71	71	71	71	71	71	72	72
4	Consum individual pe locuitor - apa	litri/pers/zi	51	48	48	46	45	44	44	43	43	43	43	44	44	44	44	44	44	44	44	44	44	44	45	45	45	45	45	45	45	45
4	Consum individual pe locuitor - can	litri/pers/zi	65	61	61	59	58	56	55	55	55	55	55	55	55	55	56	56	56	56	56	56	56	56	57	57	57	57	57	57	57	58
4	Consum individual pe locuitor - can	litri/pers/zi	41	39	39	37	36	36	35	34	34	35	35	35	35	35	35	35	35	35	35	35	35	36	36	36	36	36	36	36	36	36
5	Tarif mediu - acoperirea costului de	Euro/m³	0.55	0.59	0.61	0.65	0.71	0.73	0.76	0.79	0.82	0.85	0.88	0.91	0.95	0.98	1.02	1.06	1.10	1.14	1.19	1.24	1.29	1.34	1.40	1.46	1.52	1.58	1.65	1.72	1.79	1.86
5	Tarif mediu - acoperirea costului de	Euro/m³	0.00	0.00	0.00	0.00	7.22	4.89	4.14	4.23	4.31	4.38	4.46	4.54	4.62	4.70	5.81	5.91	6.01	6.11	6.22	6.32	6.43	6.54	6.66	6.78	6.90	7.02	7.15	7.26	7.39	7.51
6	Total factura lunara apa & apa uzat	Euro	4.60	4.68	4.87	4.94	48.07	33.61	28.79	29.17	29.76	30.38	31.01	31.66	32.33	33.01	39.42	40.22	41.05	41.90	42.78	43.69	44.63	45.59	46.59	47.62	48.68	49.78	50.92	52.03	53.18	54.37
6	Total factura lunara apa & apa uzat	Euro	4.23	4.30	4.47	4.54	44.18	30.89	26.46	26.80	27.35	27.92	28.50	29.10	29.71	30.34	36.23	36.96	37.73	38.51	39.32	40.15	41.01	41.90	42.82	43.75	44.65	45.62	46.57	47.52	48.47	49.37
7	Rata suportabilitate, costuri de ops	%	1.19%	1.17%	1.17%	1.15%	10.72%	7.20%	5.93%	5.78%	5.84%	5.51%	5.39%	5.26%	5.14%	5.02%	5.74%	5.88%	5.42%	5.27%	5.13%	4.98%	4.85%	4.72%	4.59%	4.47%	4.35%	4.24%	4.13%	4.02%	3.91%	3.81%
7	Rata suportabilitate, costuri de ops	%	2.1%	2.0%	2.0%	2.0%	18.5%	12.4%	10.1%	9.8%	9.5%	9.3%	9.0%	8.8%	8.5%	8.3%	9.4%	9.1%	8.8%	8.5%	8.2%	8.0%	7.7%	7.5%	7.2%	7.0%	6.8%	6.6%	6.4%	6.2%	6.0%	5.8%
8	Limita de suportabilitate maxima - D	%	4.0%	4.0%	4.0%	4.0%	4.0%	4.0%	4.0%	4.0%	4.0%	4.0%	4.0%	4.0%	4.0%	4.0%	4.0%	4.0%	4.0%	4.0%	4.0%	4.0%	4.0%	4.0%	4.0%	4.0%	4.0%	4.0%	4.0%	4.0%	4.0%	4.0%
9	Venit potential suplimentar pentru D	Euro/gosp/luna	4.20	4.47	4.65	5.01	-37.67	-22.74	-17.42	-17.29	-17.29	-17.28	-17.25	-17.21	-17.16	-17.07	-22.68	-22.56	-22.41	-22.24	-22.03	-21.79	-21.52	-21.21	-20.86	-20.47	-20.03	-19.54	-19.01	-18.35	-17.64	-16.87
9	Procent venituri aferente activitati c	%	50%	50%	50%	50%	50%	50%	50%	50%	50%	50%	50%	50%	50%	50%	50%	50%	50%	50%	50%	50%	50%	50%	50%	50%	50%	50%	50%	50%	50%	
10	Procent venituri aferente activitati c	%	50%	50%	50%	50%	50%	50%	50%	50%	50%	50%	50%	50%	50%	50%	50%	50%	50%	50%	50%	50%	50%	50%	50%	50%	50%	50%	50%	50%	50%	50%
12	Componenta suplimentara de tarif	Euro/m³	0.31	0.35	0.36	0.41	-3.15	-1.95	-1.53	-1.54	-1.54	-1.54	-1.53	-1.53	-1.52	-2.02	-2.01	-2.00	-1.99	-1.97	-1.95	-1.92	-1.90	-1.87	-1.83	-1.79	-1.75	-1.70	-1.65	-1.58	-1.51	
13	Componenta suplimentara de tarif	Euro/m³	0.39	0.44	0.46	0.51	-3.94	-2.44	-1.91	-1.92	-1.92	-1.92	-1.91	-1.91	-1.90	-2.53	-2.52	-2.50	-2.48	-2.46	-2.43	-2.40	-2.37	-2.33	-2.29	-2.24	-2.19	-2.13	-2.06	-1.98	-1.89	
14	Rata suportabilitate medie - gospod	%	2.53%	2.55%	2.56%	2.59%	0.30%	1.16%	1.48%	1.53%	1.58%	1.62%	1.67%	1.71%	1.76%	1.80%	1.64%	1.70%	1.75%	1.80%	1.85%	1.90%	1.95%	2.00%	2.04%	2.09%	2.13%	2.18%	2.22%	2.26%	2.30%	2.34%
15	Venituri potentiale suplimentare apa	Mil Euro	0.02	0.02	0.02	0.02	-0.15	-0.09	-0.07	-0.07	-0.07	-0.07	-0.07	-0.07	-0.07	-0.09	-0.09	-0.09	-0.09	-0.09	-0.09	-0.09	-0.09	-0.09	-0.08	-0.08	-0.08	-0.07	-0.07	-0.07	-0.07	
16	Venituri potentiale suplimentare can	Mil Euro	0.00	0.00	0.00	0.00	-0.02	-0.03	-0.03	-0.03	-0.03	-0.03	-0.03	-0.03	-0.03	-0.03	-0.05	-0.05	-0.04	-0.04	-0.04	-0.04	-0.04	-0.04	-0.04	-0.04	-0.04	-0.04	-0.04	-0.04	-0.04	
16	Venituri potentiale suplimentare can	Mil Euro	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
16	Venituri potentiale suplimentare can	Mil Euro	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
16	Venituri potentiale suplimentare tot	Mil Euro	0.02	0.02	0.02	0.02	-0.18	-0.12	-0.11	-0.10	-0.10	-0.10	-0.10	-0.10	-0.10	-0.14	-0.14	-0.14	-0.14	-0.14	-0.14	-0.13	-0.13	-0.13	-0.13	-0.13	-0.12	-0.12	-0.12	-0.11	-0.11	
20	Rata colectare	%	80%	80%	80%	80%	80%	80%	80%	80%	80%	80%	80%	80%	80%	80%	80%	80%	80%	80%	80%	80%	80%	80%	80%	80%	80%	80%	80%	80%	80%	
21	Venituri nete potentiale	Mil Euro	0.01	0.01	0.01	0.01	-0.11	-0.08	-0.07	-0.07	-0.07	-0.07	-0.07	-0.07	-0.07	-0.07	-0.09	-0.09	-0.09	-0.09	-0.09	-0.09	-0.09	-0.09	-0.09	-0.08	-0.08	-0.08	-0.08	-0.07	-0.07	
22	VAN venituri nete	Mil Euro	-0.892																													

		Proiectii ►►►																														
		2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033	2034	2035	2036	2037	2038	2039	2040	2041	2042	
1	Venit mediu disponibil gospodarie	Euro	433	449	464	483	502	522	543	565	590	617	645	674	704	736	769	807	847	890	934	981	1,030	1,082	1,136	1,192	1,252	1,315	1,380	1,449	1,522	1,598
2	Venit mediu disponibil gospodarie	Euro	226	235	245	256	267	280	292	305	321	337	354	372	390	410	430	454	479	506	534	563	594	627	662	698	737	778	821	866	914	964
3	Numar persoane pe gospodarie - n	no.	2.75	2.74	2.74	2.74	2.73	2.72	2.71	2.71	2.70	2.69	2.69	2.68	2.67	2.67	2.66	2.65	2.64	2.63	2.62	2.61	2.60	2.60	2.59	2.58	2.57	2.57	2.56	2.55	2.54	
4	Numar persoane pe gospodarie - D	no.	4.01	4.00	3.99	3.99	3.99	3.97	3.96	3.95	3.94	3.93	3.92	3.91	3.90	3.89	3.88	3.87	3.86	3.84	3.83	3.82	3.81	3.80	3.79	3.78	3.76	3.75	3.74	3.73	3.72	3.71
5	Consum individual pe locuitor - apa	litri/pers/zi	51	48	48	46	45	44	43	43	43	43	43	43	43	43	43	44	44	44	44	44	44	44	44	44	45	45	45	45	45	
6	Consum individual pe locuitor - apa	litri/pers/zi	32	30	30	29	28	28	27	27	27	27	27	27	27	27	27	27	27	28	28	28	28	28	28	28	28	28	28	28	28	
7	Consum individual pe locuitor - can	litri/pers/zi	41	38	38	37	36	35	35	34	34	34	34	35	35	35	35	35	35	35	35	35	35	35	35	35	36	36	36	36	36	
8	Consum individual pe locuitor - can	litri/pers/zi	26	24	24	23	23	22	22	22	22	22	22	22	22	22	22	22	22	22	22	22	22	22	22	22	22	23	23	23	23	
9	Tarif mediu - acoperirea costului de	Euro/m³	1.35	1.08	1.28	1.35	1.43	1.48	1.54	1.59	1.63	1.67	1.71	1.76	1.80	1.85	1.91	1.96	2.02	2.09	2.15	2.22	2.29	2.37	2.45	2.53	2.61	2.70	2.79	2.88	2.98	
10	Tarif mediu - acoperirea costului de	Euro/m³	0.00	0.00	1.61	1.70	2.57	2.67	2.76	2.84	2.89	2.94	2.99	3.05	3.11	3.16	3.22	3.29	3.36	3.42	3.49	3.57	3.64	3.72	3.80	3.88	3.96	4.04	4.12	4.20	4.30	
11	Total factura lunara apa & apa uzat	Euro	7.10	5.37	12.74	12.85	16.18	16.37	16.58	16.83	17.18	17.54	17.92	18.30	18.70	19.11	19.52	19.99	20.48	20.98	21.50	22.04	22.60	23.19	23.79	24.40	25.03	25.68	26.35	26.99	27.75	28.46
12	Total factura lunara apa & apa uzat	Euro	6.52	4.93	11.71	11.81	14.87	15.04	15.24	15.47	15.79	16.12	16.47	16.82	17.19	17.56	17.94	18.37	18.82	19.28	19.76	20.26	20.77	21.31	21.87	22.42	23.00	23.60	24.21	24.81	25.50	26.16
13	Rata suportabilitate, costuri de ope	%	1.64%	1.20%	2.74%	2.66%	3.22%	3.13%	3.05%	2.98%	2.91%	2.84%	2.78%	2.72%	2.66%	2.60%	2.54%	2.48%	2.42%	2.36%	2.30%	2.25%	2.19%	2.14%	2.10%	2.05%	2.00%	1.95%	1.91%	1.86%	1.82%	1.78%
14	Rata suportabilitate, costuri de ope	%	2.88%	2.09%	4.78%	4.61%	5.56%	5.38%	5.21%	5.07%	4.92%	4.79%	4.65%	4.53%	4.40%	4.28%	4.17%	4.05%	3.93%	3.81%	3.70%	3.60%	3.50%	3.40%	3.30%	3.21%	3.12%	3.04%	2.95%	2.86%	2.79%	2.71%
15	Limita de suportabilitate maxima - D	%	4.00%	4.00%	4.00%	4.00%	4.00%	4.00%	4.00%	4.00%	4.00%	4.00%	4.00%	4.00%	4.00%	4.00%	4.00%	4.00%	4.00%	4.00%	4.00%	4.00%	4.00%	4.00%	4.00%	4.00%	4.00%	4.00%	4.00%	4.00%	4.00%	4.00%
16	Venit potential suplimentar pentru a	Euro/gosp/luna	2.75	4.88	-2.08	-1.71	-4.53	-4.20	-3.86	-3.54	-3.22	-2.88	-2.52	-2.13	-1.72	-1.27	-0.79	-0.22	0.38	1.03	1.73	2.47	3.26	4.11	5.01	5.99	7.04	8.16	9.37	10.69	12.02	13.51
17	Procent venituri aferente activitatii c	%	50%	50%	50%	50%	50%	50%	50%	50%	50%	50%	50%	50%	50%	50%	50%	50%	50%	50%	50%	50%	50%	50%	50%	50%	50%	50%	50%	50%	50%	
18	Procent venituri aferente activitatii c	%	50%	50%	50%	50%	50%	50%	50%	50%	50%	50%	50%	50%	50%	50%	50%	50%	50%	50%	50%	50%	50%	50%	50%	50%	50%	50%	50%	50%	50%	50%
19	Componenta suplimentara de tarif -	Euro/m³	0.32	0.61	-0.26	-0.22	-0.61	-0.58	-0.54	-0.50	-0.46	-0.41	-0.36	-0.30	-0.24	-0.18	-0.11	-0.03	0.05	0.15	0.25	0.35	0.47	0.59	0.72	0.86	1.01	1.17	1.34	1.53	1.72	1.94
20	Componenta suplimentara de tarif -	Euro/m³	0.41	0.76	-0.33	-0.28	-0.76	-0.72	-0.68	-0.63	-0.57	-0.51	-0.45	-0.38	-0.31	-0.23	-0.14	-0.04	0.07	0.18	0.31	0.44	0.58	0.73	0.90	1.07	1.26	1.46	1.68	1.92	2.15	2.42
21	Rata suportabilitate medie - gospod	%	2.43%	2.55%	2.19%	2.22%	2.10%	2.14%	2.17%	2.20%	2.23%	2.26%	2.30%	2.32%	2.35%	2.38%	2.41%	2.44%	2.47%	2.50%	2.53%	2.56%	2.59%	2.61%	2.64%	2.67%	2.70%	2.72%	2.75%	2.78%	2.80%	2.83%
22	Venituri potientiale suplimentare apa	Mii Euro	0.018	0.049	-0.021	-0.017	-0.046	-0.042	-0.039	-0.036	-0.033	-0.029	-0.025	-0.022	-0.017	-0.013	-0.008	-0.002	0.004	0.010	0.017	0.025	0.033	0.042	0.051	0.061	0.071	0.083	0.095	0.109	0.122	0.138
23	Venituri potientiale suplimentare cai	Mii Euro	0.014	0.049	-0.021	-0.017	-0.046	-0.042	-0.039	-0.036	-0.033	-0.029	-0.025	-0.022	-0.017	-0.013	-0.008	-0.002	0.004	0.010	0.017	0.025	0.033	0.042	0.051	0.061	0.071	0.083	0.095	0.109	0.122	0.138
24	Venituri potientiale suplimentare apa	Mii Euro	0.002	0.003	-0.001	-0.001	-0.003	-0.003	-0.002	-0.002	-0.002	-0.002	-0.002	-0.002	-0.001	-0.001	-0.001	0.000	0.000	0.001	0.001	0.001	0.002	0.003	0.003	0.004	0.005	0.006	0.007	0.009	0.010	0.012
25	Venituri potientiale suplimentare cai	Mii Euro	0.001	0.003	-0.001	-0.001	-0.003	-0.003	-0.002	-0.002	-0.002	-0.002	-0.002	-0.002	-0.001	-0.001	-0.001	0.000	0.000	0.001	0.001	0.002	0.003	0.003	0.004	0.005	0.006	0.007	0.009	0.010	0.012	0.013
26	Venituri potientiale suplimentare toti	Mii Euro	0.034	0.104	-0.045	-0.037	-0.097	-0.090	-0.083	-0.076	-0.069	-0.062	-0.054	-0.046	-0.037	-0.028	-0.017	-0.005	0.008	0.022	0.038	0.054	0.071	0.090	0.110	0.132	0.155	0.181	0.208	0.238	0.268	0.302
27	Rata colectare	%	80%	80%	80%	80%	80%	80%	80%	80%	80%	80%	80%	80%	80%	80%	80%	80%	80%	80%	80%	80%	80%	80%	80%	80%	80%	80%	80%	80%	80%	80%
28	Venituri nete potientiale	Mii Euro	0.022	0.067	-0.029	-0.024	-0.063	-0.058	-0.054	-0.049	-0.045	-0.040	-0.035	-0.030	-0.024	-0.018	-0.011	-0.003	0.005	0.014	0.024	0.035	0.046	0.058	0.071	0.085	0.100	0.116	0.134	0.154	0.173	0.195
29	VAN venituri nete	Mii Euro	0.097																													

		Proiectii ►►►																															
		2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033	2034	2035	2036	2037	2038	2039	2040	2041	2042		
1	Venit mediu disponibil gospodarie	Euro	387	401	415	431	449	467	485	505	527	551	576	602	629	657	687	721	757	795	835	876	920	966	1,015	1,065	1,119	1,175	1,233	1,295	1,360	1,428	
2	Venit mediu disponibil gospodarie	Euro	202	210	219	229	239	250	261	273	287	301	316	332	349	366	385	406	428	452	477	503	531	560	591	624	658	695	733	774	816	862	
3	Numar persoane pe gospodarie - nr	no.	2.75	2.74	2.74	2.74	2.73	2.72	2.71	2.71	2.70	2.69	2.68	2.67	2.67	2.66	2.65	2.64	2.63	2.63	2.62	2.61	2.60	2.60	2.59	2.58	2.57	2.57	2.56	2.55	2.54		
4	Numar persoane pe gospodarie - D	no.	4.01	4.00	3.99	3.99	3.99	3.97	3.96	3.95	3.94	3.93	3.92	3.91	3.90	3.89	3.88	3.87	3.86	3.84	3.83	3.82	3.81	3.80	3.79	3.78	3.76	3.75	3.74	3.73	3.72	3.71	
5	Consum individual pe locuitor - apa	litri/pers/zi	45	43	43	41	40	40	39	38	38	39	39	39	39	39	39	39	39	39	39	39	39	40	40	40	40	40	40	40	40	40	
6	Consum individual pe locuitor - apa	litri/pers/zi	29	27	27	26	25	25	24	24	24	24	24	24	24	25	25	25	25	25	25	25	25	25	25	25	25	25	25	25	25	26	
7	Consum individual pe locuitor - can	litri/pers/zi	36	35	35	33	32	32	31	31	31	31	31	31	31	31	31	31	31	31	31	31	32	32	32	32	32	32	32	32	32	32	
8	Consum individual pe locuitor - can	litri/pers/zi	23	22	22	21	20	20	20	19	19	19	19	20	20	20	20	20	20	20	20	20	20	20	20	20	20	20	20	20	20	20	
9	Tarif mediu - acoperirea costului de	Euro/m³	0.75	0.68	0.98	1.02	1.22	1.19	1.16	1.19	1.21	1.23	1.25	1.27	1.29	1.31	1.33	1.36	1.39	1.41	1.44	1.47	1.50	1.53	1.56	1.60	1.63	1.67	1.71	1.74	1.78	1.82	
10	Tarif mediu - acoperirea costului de	Euro/m³	0.00	0.00	2.19	2.30	5.11	4.97	4.88	5.00	5.09	5.18	5.27	5.37	5.47	5.56	5.67	5.77	5.88	5.99	6.11	6.23	6.35	6.47	6.60	6.73	6.87	7.01	7.15	7.29	7.43	7.58	
11	Total factura lunara apa & apa uzat	Euro	3.52	3.03	12.19	12.19	22.14	21.01	20.16	20.36	20.71	21.06	21.42	21.79	22.17	22.55	22.94	23.36	23.80	24.24	24.70	25.17	25.65	26.15	26.66	27.19	27.73	28.29	28.87	29.43	30.00	30.60	
12	Total factura lunara apa & apa uzat	Euro	3.24	2.78	11.20	11.20	20.35	19.31	18.53	18.71	19.03	19.36	19.69	20.03	20.38	20.73	21.09	21.47	21.87	22.28	22.70	23.13	23.58	24.03	24.51	24.99	25.48	26.00	26.53	27.04	27.58	28.12	
13	Rata suportabilitate, costuri de ops	%	0.91%	0.75%	2.94%	2.83%	4.94%	4.50%	4.15%	4.04%	3.93%	3.82%	3.72%	3.62%	3.53%	3.43%	3.34%	3.24%	3.14%	3.05%	2.96%	2.87%	2.79%	2.71%	2.63%	2.55%	2.48%	2.41%	2.34%	2.27%	2.21%	2.14%	
14	Rata suportabilitate, costuri de ops	%	1.6%	1.3%	5.1%	4.9%	8.5%	7.7%	7.1%	6.9%	6.6%	6.4%	6.2%	6.0%	5.8%	5.7%	5.5%	5.3%	5.1%	4.9%	4.8%	4.6%	4.4%	4.3%	4.1%	4.0%	3.9%	3.7%	3.6%	3.5%	3.4%	3.3%	
15	Limita de suportabilitate maxima - D	%	4.0%	4.0%	4.0%	4.0%	4.0%	4.0%	4.0%	4.0%	4.0%	4.0%	4.0%	4.0%	4.0%	4.0%	4.0%	4.0%	4.0%	4.0%	4.0%	4.0%	4.0%	4.0%	4.0%	4.0%	4.0%	4.0%	4.0%	4.0%	4.0%	4.0%	
16	Venit potential suplimentar pentr	Euro/gosp/luna	5.28	6.13	-2.67	-2.24	-11.74	-10.14	-8.79	-8.49	-8.23	-7.96	-7.66	-7.34	-7.00	-6.62	-6.21	-5.70	-5.16	-4.58	-3.95	-3.27	-2.54	-1.77	-0.93	-0.04	0.92	1.95	3.04	4.25	5.53	6.89	
17	Procent venituri aferente activitat	%	50%	50%	50%	50%	50%	50%	50%	50%	50%	50%	50%	50%	50%	50%	50%	50%	50%	50%	50%	50%	50%	50%	50%	50%	50%	50%	50%	50%	50%	50%	
18	Procent venituri aferente activitat	%	50%	50%	50%	50%	50%	50%	50%	50%	50%	50%	50%	50%	50%	50%	50%	50%	50%	50%	50%	50%	50%	50%	50%	50%	50%	50%	50%	50%	50%	50%	
19	Componenta suplimentara de tarif	Euro/m³	0.69	0.85	-0.37	-0.33	-1.75	-1.55	-1.37	-1.34	-1.30	-1.26	-1.21	-1.16	-1.11	-1.05	-0.98	-0.90	-0.82	-0.73	-0.63	-0.52	-0.40	-0.28	-0.15	-0.01	0.15	0.31	0.49	0.68	0.88	1.10	
20	Componenta suplimentara de tarif	Euro/m³	0.87	1.06	-0.46	-0.41	-2.18	-1.93	-1.71	-1.68	-1.63	-1.57	-1.52	-1.45	-1.38	-1.31	-1.23	-1.13	-1.02	-0.91	-0.78	-0.65	-0.51	-0.35	-0.19	-0.01	0.18	0.39	0.61	0.85	1.10	1.38	
21	Rata suportabilitate medie - gospod	%	2.60%	2.65%	2.14%	2.18%	1.69%	1.81%	1.91%	1.95%	1.99%	2.03%	2.07%	2.11%	2.15%	2.18%	2.22%	2.26%	2.30%	2.34%	2.37%	2.41%	2.44%	2.48%	2.51%	2.55%	2.58%	2.61%	2.65%	2.68%	2.71%	2.74%	
22	Venituri potentiale suplimentare apa	Mil Euro	0.02	0.03	-0.01	-0.01	-0.07	-0.07	-0.06	-0.06	-0.06	-0.06	-0.06	-0.05	-0.05	-0.04	-0.04	-0.04	-0.04	-0.04	-0.03	-0.03	-0.02	-0.02	-0.01	-0.01	0.01	0.02	0.03	0.04	0.05	0.06	
23	Venituri potentiale suplimentare can	Mil Euro	0.01	0.02	-0.01	-0.01	-0.05	-0.05	-0.05	-0.05	-0.05	-0.05	-0.04	-0.04	-0.04	-0.04	-0.04	-0.04	-0.03	-0.03	-0.03	-0.02	-0.02	-0.01	-0.01	0.01	0.01	0.02	0.02	0.03	0.04	0.05	
24	Venituri potentiale suplimentare can	Mil Euro	0.01	0.01	0.01	0.01	0.01	0.01	0.01	0.01	0.01	0.01	0.01	0.01	0.01	0.01	0.01	0.01	0.01	0.01	0.01	0.01	0.01	0.01	0.01	0.01	0.01	0.01	0.01	0.01	0.01	0.01	
25	Venituri potentiale suplimentare can	Mil Euro	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
26	Venituri potentiale suplimentare tot	Mil Euro	0.03	0.06	-0.03	-0.02	-0.13	-0.13	-0.12	-0.12	-0.11	-0.11	-0.11	-0.10	-0.10	-0.09	-0.09	-0.08	-0.07	-0.07	-0.06	-0.05	-0.04	-0.03	-0.01	0.00	0.01	0.03	0.04	0.06	0.08	0.10	
27	Rata colectare	%	80%	80%	80%	80%	80%	80%	80%	80%	80%	80%	80%	80%	80%	80%	80%	80%	80%	80%	80%	80%	80%	80%	80%	80%	80%	80%	80%	80%	80%	80%	
28	Venituri nete potentiale	Mil Euro	0.02	0.04	-0.02	-0.01	-0.08	-0.08	-0.08	-0.08	-0.07	-0.07	-0.07	-0.07	-0.06	-0.06	-0.06	-0.05	-0.05	-0.04	-0.04	-0.03	-0.02	-0.02	-0.01	0.00	0.01	0.02	0.03	0.04	0.05	0.07	
29	VAN venituri nete	Mil Euro	-0.513																														

Aglomerarea Fetesti

Aglomerarea Fetești		Proiectii ►►►																														
		2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033	2034	2035	2036	2037	2038	2039	2040	2041	2042	
1	Venit mediu disponibil gospodarie -	Euro	433	449	464	483	502	522	543	565	590	617	645	674	704	736	769	807	847	890	934	981	1.030	1.082	1.136	1.192	1.252	1.315	1.380	1.449	1.522	1.598
	Venit mediu disponibil gospodarie -	Euro	226	235	245	256	267	280	292	305	321	337	354	372	390	410	430	454	479	506	534	563	594	627	662	698	737	778	821	866	914	964
2	Numar persoane pe gospodarie - nr.	no.	226	235	245	256	263	273	272	271	271	270	269	268	267	267	266	265	264	263	263	262	261	260	259	258	257	256	255	254	253	
3	Numar persoane pe gospodarie - D	no.	4.01	4.00	3.99	3.99	3.99	3.97	3.96	3.95	3.94	3.93	3.92	3.91	3.90	3.89	3.88	3.87	3.86	3.84	3.83	3.82	3.81	3.80	3.79	3.78	3.76	3.75	3.74	3.73	3.72	
	Consum individual pe locuitor - a	litri/pers/zi	109	103	103	99	97	95	93	92	92	92	92	93	93	93	93	93	94	94	94	94	95	95	95	95	96	96	96	96	97	
	Consum individual pe locuitor - a	litri/pers/zi	68	65	65	62	61	60	58	58	58	58	58	58	58	59	59	59	59	59	59	60	60	60	60	60	60	61	61	61	61	
	Consum individual pe locuitor - can	litri/pers/zi	87	82	82	79	77	76	74	73	73	74	74	74	74	74	75	75	75	75	75	76	76	76	76	76	77	77	77	77	77	
	Consum individual pe locuitor - can	litri/pers/zi	50	47	47	45	44	43	42	41	41	41	41	41	41	42	42	42	42	42	42	43	43	43	43	43	44	44	44	44	45	
5	Tarif mediu - acoperirea costului de	Euro/m³	1.09	1.01	1.04	1.08	1.12	1.16	1.19	1.24	1.27	1.30	1.34	1.37	1.41	1.45	1.49	1.53	1.58	1.63	1.68	1.74	1.79	1.85	1.91	2.01	2.04	2.11	2.18	2.25	2.33	
	Tarif mediu - acoperirea costului de	Euro/m³	0.29	0.24	0.64	0.68	0.75	0.77	0.80	0.82	0.83	0.85	0.86	0.88	0.89	0.91	0.93	0.95	0.97	0.99	1.01	1.03	1.05	1.07	1.08	1.11	1.12	1.14	1.17	1.19	1.22	
6	Total factura lunara apa & apa uzat	Euro	14.86	12.84	16.56	16.54	17.15	17.39	17.72	18.13	18.54	18.97	19.42	19.88	20.35	20.84	21.39	21.97	22.56	23.18	23.83	24.50	25.19	25.93	26.71	27.44	28.25	29.09	29.95	30.84	31.77	
	Total factura lunara apa & apa uzat	Euro	13.66	11.80	15.22	15.20	15.76	15.86	15.99	16.29	16.66	17.04	17.44	17.84	18.27	18.70	19.15	19.66	20.19	20.74	21.31	21.90	22.51	23.15	23.82	24.53	25.26	26.03	26.82	27.65	28.50	
7	Rata suportabilitate, costuri de ope	%	3.43%	2.86%	3.57%	3.43%	3.41%	3.30%	3.20%	3.14%	3.07%	3.01%	2.94%	2.88%	2.82%	2.77%	2.71%	2.65%	2.59%	2.54%	2.48%	2.43%	2.38%	2.33%	2.28%	2.27%	2.19%	2.15%	2.10%	2.07%	2.03%	
	Rata suportabilitate, costuri de ope	%	6.04%	5.01%	6.21%	5.49%	5.89%	5.67%	5.43%	5.31%	5.07%	5.06%	4.93%	4.80%	4.68%	4.56%	4.43%	4.30%	4.21%	4.10%	3.99%	3.89%	3.79%	3.69%	4.13%	3.55%	3.42%	3.34%	3.26%	3.18%	3.03%	
8	Limita de suportabilitate maxima - d	%	4.00%	4.00%	4.00%	4.00%	4.00%	4.00%	4.00%	4.00%	4.00%	4.00%	4.00%	4.00%	4.00%	4.00%	4.00%	4.00%	4.00%	4.00%	4.00%	4.00%	4.00%	4.00%	4.00%	4.00%	4.00%	4.00%	4.00%	4.00%	4.00%	
	Venit potential suplimentar pentru a	Euro/gosp./luna	-0.001	-2.59	-5.90	-5.40	-5.00	-5.08	-4.68	-4.43	-4.17	-3.88	-3.57	-3.25	-2.89	-2.51	-2.11	-1.63	-1.11	-0.55	0.04	0.68	1.37	2.10	-0.93	3.48	4.64	5.60	6.63	7.74	8.93	
9	Procent venituri aferente activitati d	%	50%	50%	50%	50%	50%	50%	50%	50%	50%	50%	50%	50%	50%	50%	50%	50%	50%	50%	50%	50%	50%	50%	50%	50%	50%	50%	50%	50%	50%	
	Procent venituri aferente activitati d	%	50%	50%	50%	50%	50%	50%	50%	50%	50%	50%	50%	50%	50%	50%	50%	50%	50%	50%	50%	50%	50%	50%	50%	50%	50%	50%	50%	50%	50%	50%
10	Componenta suplimentara de tarif -	Euro/m³	-0.28	-0.15	-0.34	-0.33	-0.34	-0.32	-0.31	-0.29	-0.28	-0.26	-0.24	-0.22	-0.19	-0.17	-0.14	-0.11	-0.07	-0.04	0.00	0.05	0.09	0.14	-0.06	0.23	0.31	0.37	0.44	0.52	0.60	
	Componenta suplimentara de tarif -	Euro/m³	-0.35	-0.19	-0.43	-0.41	-0.43	-0.41	-0.38	-0.37	-0.34	-0.32	-0.30	-0.27	-0.24	-0.21	-0.17	-0.13	-0.09	-0.05	0.00	0.06	0.11	0.18	-0.08	0.28	0.39	0.47	0.55	0.65	0.75	0.85
13	Rata suportabilitate medie - gospod	%	2.00%	2.15%	1.99%	2.04%	2.06%	2.10%	2.14%	2.17%	2.20%	2.23%	2.26%	2.29%	2.31%	2.34%	2.37%	2.40%	2.43%	2.46%	2.49%	2.52%	2.54%	2.57%	2.52%	2.62%	2.67%	2.68%	2.73%	2.75%	2.78%	
	Rata suportabilitate suplimentara ca	Mil Euro	-0.01	-0.13	-0.34	-0.31	-0.30	-0.27	-0.23	-0.20	-0.17	-0.14	-0.11	-0.08	-0.05	-0.02	-0.01	0.00	0.01	0.02	0.03	0.04	0.08	0.12	-0.05	0.19	0.26	0.33	0.39	0.46	0.52	
15	Venituri potentiale suplimentare ca	Mil Euro	-0.22	-0.15	-0.38	-0.39	-0.32	-0.30	-0.27	-0.26	-0.24	-0.22	-0.21	-0.19	-0.17	-0.14	-0.12	-0.09	-0.06	-0.03	0.00	0.04	0.08	0.12	-0.05	0.19	0.26	0.33	0.39	0.46	0.52	
	Venituri potentiale suplimentare ca	Mil Euro	-0.050	-0.027	-0.061	-0.057	-0.059	-0.056	-0.052	-0.049	-0.047	-0.045	-0.042	-0.039	-0.035	-0.031	-0.027	-0.021	-0.015	-0.008	0.001	0.010	0.020	0.031	-0.014	0.052	0.073	0.089	0.108	0.129	0.152	
17	Venituri potentiale suplimentare ca	Mil Euro	-0.062	-0.033	-0.076	-0.072	-0.074	-0.069	-0.065	-0.061	-0.059	-0.056	-0.053	-0.049	-0.044	-0.039	-0.034	-0.026	-0.018	-0.009	0.001	0.012	0.025	0.039	-0.017	0.065	0.091	0.112	0.135	0.161	0.189	
	Venituri potentiale suplimentare tot	Mil Euro	-0.588	-0.366	-0.832	-0.766	-0.782	-0.724	-0.668	-0.633	-0.597	-0.558	-0.516	-0.470	-0.421	-0.367	-0.309	-0.239	-0.164	-0.082	0.006	0.102	0.206	0.317	-0.141	0.515	0.710	0.861	1.024	1.202	1.394	
20	Rata colectare	%	80%	80%	80%	80%	80%	80%	80%	80%	80%	80%	80%	80%	80%	80%	80%	80%	80%	80%	80%	80%	80%	80%	80%	80%	80%	80%	80%	80%	80%	
21	Venituri nete potentiale	Mil Euro	-0.379	-0.236	-0.537	-0.494	-0.505	-0.467	-0.431	-0.400	-0.385	-0.360	-0.333	-0.304	-0.271	-0.237	-0.199	-0.154	-0.106	-0.053	0.004	0.066	0.133	0.205	-0.091	0.333	0.458	0.556	0.661	0.776	0.899	
22	VAN	Mil Euro	-2.763																													

Aglomerarea Urziceni

Aglomerarea Urziceni			Proiectii ►►►																																								
			2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033	2034	2035	2036	2037	2038	2039	2040	2041	2042											
1	Venit mediu disponibil gospodarie -	Euro	433	449	464	483	502	522	543	565	590	617	645	674	704	736	769	807	847	890	934	981	1,030	1,082	1,136	1,192	1,252	1,315	1,380	1,449	1,522	1,598											
2	Venit mediu disponibil gospodarie -	Euro	226	235	245	256	267	280	292	305	321	337	354	372	390	410	430	454	479	506	534	563	594	627	662	698	737	778	821	866	914	964											
3	Numar persoane pe gospodarie - nr.	no.	2,76	2,74	2,74	2,73	2,72	2,71	2,71	2,70	2,69	2,69	2,68	2,67	2,67	2,66	2,65	2,64	2,63	2,63	2,62	2,61	2,60	2,60	2,59	2,58	2,57	2,56	2,55	2,54	2,53												
4	Numar persoane pe gospodarie - D	litri/pers/zi	4,01	4,00	3,99	3,99	3,99	3,97	3,96	3,95	3,94	3,93	3,92	3,91	3,90	3,89	3,88	3,87	3,86	3,84	3,83	3,82	3,81	3,80	3,79	3,78	3,76	3,75	3,74	3,73	3,72	3,71											
5	Consum individual pe locuitor - can	litri/pers/zi	112	106	106	101	99	97	95	94	93	94	95	95	95	95	96	96	96	96	97	97	97	97	98	98	98	99	99	99	99												
6	Consum individual pe locuitor - can	litri/pers/zi	70	67	67	64	62	61	60	59	59	60	60	60	60	60	60	60	61	61	61	61	61	61	61	62	62	62	62	62	63												
7	Consum individual pe locuitor - can	litri/pers/zi	89	85	85	81	79	78	76	75	75	76	76	76	76	76	76	77	77	77	77	77	77	78	78	78	78	78	79	79	79	79											
8	Consum individual pe locuitor - can	litri/pers/zi	56	53	53	51	50	48	48	47	48	48	48	48	48	48	48	48	49	49	49	49	49	49	49	49	49	50	50	50	50												
9	Tariful mediu - acoperirea costului de	Euro/m³	0,22	0,22	0,25	0,26	0,28	0,30	0,31	0,32	0,33	0,34	0,35	0,36	0,37	0,38	0,39	0,40	0,41	0,42	0,43	0,45	0,46	0,48	0,49	0,51	0,53	0,55	0,57	0,59	0,61	0,63	0,65										
10	Tariful mediu - acoperirea costului de	Euro/m³	0,14	0,14	0,25	0,26	0,33	0,35	0,34	0,35	0,36	0,37	0,38	0,39	0,40	0,41	0,42	0,43	0,44	0,45	0,46	0,47	0,48	0,49	0,50	0,52	0,55	0,56	0,58	0,59	0,61	0,63											
11	Total factura lunara apa & gaze uzate	Euro	3,59	3,60	4,89	4,91	5,64	5,73	5,70	5,81	5,96	6,10	6,26	6,42	6,58	6,75	6,92	7,12	7,32	7,54	7,76	7,99	8,24	8,48	8,74	9,01	9,29	9,58	9,89	10,20	10,52	10,86											
12	Total factura lunara apa & gaze uzate	Euro	3,30	3,31	4,50	4,51	5,19	5,26	5,23	5,34	5,47	5,61	5,75	5,90	6,05	6,20	6,36	6,54	6,73	6,93	7,13	7,35	7,57	7,80	8,04	8,28	8,54	8,81	9,09	9,37	9,67	9,98											
13	Rata suportabilitate, costuri de ope	%	0,83%	0,80%	1,05%	1,02%	1,12%	1,10%	1,08%	1,03%	1,01%	0,99%	0,97%	0,95%	0,93%	0,92%	0,90%	0,88%	0,86%	0,85%	0,83%	0,81%	0,80%	0,78%	0,77%	0,76%	0,74%	0,73%	0,72%	0,70%	0,69%	0,68%											
14	Rata suportabilitate, costuri de ope	%	1,5%	1,4%	1,8%	1,8%	1,9%	1,9%	1,8%	1,7%	1,7%	1,7%	1,6%	1,5%	1,5%	1,5%	1,4%	1,4%	1,4%	1,3%	1,3%	1,3%	1,3%	1,2%	1,2%	1,2%	1,1%	1,1%	1,1%	1,1%	1,0%	1,0%											
15	Limita de suportabilitate maxima - D	%	4,0%	4,0%	4,0%	4,0%	4,0%	4,0%	4,0%	4,0%	4,0%	4,0%	4,0%	4,0%	4,0%	4,0%	4,0%	4,0%	4,0%	4,0%	4,0%	4,0%	4,0%	4,0%	4,0%	4,0%	4,0%	4,0%	4,0%	4,0%	4,0%	4,0%											
16	Venit potential suplimentar pentru a	Euro/gosp/luna	6,26	6,65	5,76	6,23	6,00	6,44	7,02	7,48	8,00	8,56	9,14	9,76	10,40	11,09	11,81	12,65	13,53	14,47	15,46	16,52	17,63	18,81	20,06	21,38	22,78	24,26	25,83	27,49	29,25	31,11											
17	Procent venituri aferente activitati c	%	50%	50%	50%	50%	50%	50%	50%	50%	50%	50%	50%	50%	50%	50%	50%	50%	50%	50%	50%	50%	50%	50%	50%	50%	50%	50%	50%	50%	50%	50%											
18	Procent venituri aferente activitati c	%	50%	50%	50%	50%	50%	50%	50%	50%	50%	50%	50%	50%	50%	50%	50%	50%	50%	50%	50%	50%	50%	50%	50%	50%	50%	50%	50%	50%	50%	50%	50%										
19	Componenta suplimentara de tarif -	Euro/m³	0,34	0,38	0,33	0,37	0,36	0,40	0,45	0,48	0,52	0,55	0,59	0,63	0,67	0,72	0,76	0,82	0,88	0,94	1,00	1,07	1,14	1,22	1,30	1,39	1,48	1,58	1,68	1,79	1,90	2,03											
20	Componenta suplimentara de tarif -	Euro/m³	0,42	0,47	0,41	0,46	0,45	0,50	0,56	0,60	0,65	0,69	0,74	0,79	0,84	0,90	0,95	1,02	1,10	1,17	1,25	1,34	1,43	1,53	1,63	1,74	1,85	1,97	2,10	2,24	2,38	2,53											
21	Rata suportabilitate medie - gospod	%	2,62%	2,64%	2,59%	2,62%	2,61%	2,63%	2,65%	2,67%	2,69%	2,71%	2,73%	2,75%	2,77%	2,79%	2,81%	2,83%	2,84%	2,86%	2,88%	2,90%	2,92%	2,94%	2,96%	2,98%	3,00%	3,02%	3,04%	3,06%	3,07%	3,09%											
22	Venituri potential suplimentare apa	Mil Euro	0,29	0,32	0,28	0,30	0,28	0,31	0,34	0,37	0,40	0,43	0,46	0,49	0,52	0,55	0,58	0,62	0,66	0,70	0,74	0,78	0,83	0,87	0,92	0,97	1,02	1,07	1,12	1,17	1,22	1,27	1,32										
23	Venituri potential suplimentare gaze	Mil Euro	0,18	0,19	0,17	0,19	0,18	0,20	0,22	0,24	0,26	0,28	0,30	0,32	0,34	0,36	0,38	0,40	0,42	0,44	0,46	0,48	0,50	0,52	0,54	0,56	0,58	0,60	0,62	0,64	0,66	0,68	0,70										
24	Venituri potential suplimentare apa	Mil Euro	0,05	0,06	0,05	0,06	0,06	0,06	0,07	0,07	0,08	0,09	0,09	0,10	0,11	0,12	0,13	0,14	0,15	0,17	0,18	0,20	0,22	0,24	0,26	0,28	0,31	0,33	0,36	0,40	0,43	0,47											
25	Venituri potential suplimentare gaze	Mil Euro	0,05	0,05	0,05	0,05	0,05	0,06	0,07	0,07	0,08	0,08	0,09	0,10	0,11	0,12	0,13	0,14	0,15	0,17	0,18	0,20	0,22	0,24	0,26	0,28	0,30	0,33	0,36	0,39	0,43	0,47											
26	Venituri potential suplimentare tota	Mil Euro	0,46	0,50	0,43	0,47	0,44	0,47	0,53	0,57	0,61	0,66	0,71	0,76	0,81	0,87	0,93	1,00	1,08	1,16	1,25	1,34	1,44	1,54	1,66	1,78	1,90	2,04	2,19	2,34	2,51	2,69											
27	Rata colectare	%	80%	80%	80%	80%	80%	80%	80%	80%	80%	80%	80%	80%	80%	80%	80%	80%	80%	80%	80%	80%	80%	80%	80%	80%	80%	80%	80%	80%	80%	80%	80%										
28	Venituri nete potentiale	Mil Euro	0,29	0,32	0,28	0,30	0,28	0,31	0,34	0,37	0,39	0,42	0,46	0,49	0,52	0,56	0,60	0,65	0,70	0,75	0,80	0,86	0,93	1,00	1,07	1,15	1,23	1,32	1,41	1,51	1,62	1,73											
29	VAN venituri nete potentiale	Mil Euro	9,1																																								

Aglomerarea Amara			Proiectii ▶▶▶																																
			2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033	2034	2035	2036	2037	2038	2039	2040	2041	2042			
1	Venit mediu disponibil gospodarie	Euro	433	449	464	483	502	522	543	565	590	617	645	674	704	736	769	807	847	890	934	981	1,030	1,082	1,136	1,192	1,252	1,315	1,380	1,449	1,522	1,598			
2	Venit mediu disponibil gospodarie	Euro	226	235	245	256	267	280	292	305	321	337	354	372	390	410	430	454	479	506	534	563	594	627	662	698	737	778	821	866	914	964			
3	Numar persoane pe gospodarie - nr.	no.	2.75	2.74	2.74	2.74	2.73	2.72	2.71	2.71	2.70	2.69	2.68	2.68	2.67	2.67	2.66	2.65	2.64	2.63	2.63	2.62	2.61	2.60	2.60	2.59	2.58	2.57	2.57	2.56	2.55	2.54			
4	Numar persoane pe gospodarie - D	no.	4.01	4.00	3.99	3.99	3.99	3.97	3.96	3.95	3.94	3.93	3.92	3.91	3.90	3.89	3.88	3.87	3.86	3.84	3.83	3.82	3.81	3.80	3.79	3.78	3.76	3.75	3.74	3.73	3.72	3.71			
5	Consum individual pe locuitor - apa	litri/pers/zi	91	86	86	83	81	79	78	77	77	77	77	77	78	78	78	78	78	79	79	79	79	79	79	80	80	80	80	81	81	81			
6	Consum individual pe locuitor - apa	litri/pers/zi	57	54	54	52	51	50	49	48	48	49	49	49	49	49	49	49	49	49	50	50	50	50	50	50	50	50	51	51	51	51			
7	Consum individual pe locuitor - can	litri/pers/zi	73	69	69	66	65	63	62	61	62	62	62	62	62	62	62	63	63	63	63	63	63	63	63	64	64	64	64	64	65	65			
8	Consum individual pe locuitor - can	litri/pers/zi	46	43	43	42	41	40	39	39	39	39	39	39	39	39	39	39	39	40	40	40	40	40	40	40	40	40	41	41	41	41			
9	Tarif mediu - acoperirea costului de	Euro/m³	2.20	2.22	2.28	2.29	2.38	2.41	2.45	2.48	2.48	2.47	2.47	2.47	2.46	2.46	2.46	2.46	2.45	2.45	2.45	2.46	2.46	2.46	2.46	2.46	2.47	2.47	2.48	2.48	2.49				
10	Tarif mediu - acoperirea costului de	Euro/m³	0.19	0.19	0.21	0.21	0.30	0.30	0.31	0.31	0.31	0.32	0.32	0.32	0.33	0.33	0.33	0.34	0.34	0.34	0.34	0.35	0.35	0.36	0.36	0.37	0.37	0.38	0.38	0.38	0.38				
11	Total factura lunara apa & apa uzat	Euro	22.09	21.18	21.81	20.96	21.79	21.57	21.43	21.41	21.38	21.36	21.34	21.32	21.30	21.28	21.26	21.26	21.26	21.27	21.28	21.30	21.31	21.34	21.36	21.39	21.43	21.47	21.51	21.56	21.61	21.67			
12	Total factura lunara apa & apa uzat	Euro	20.31	19.46	20.04	19.26	20.02	19.82	19.70	19.68	19.65	19.63	19.61	19.59	19.58	19.56	19.54	19.54	19.54	19.55	19.56	19.57	19.59	19.61	19.63	19.66	19.70	19.73	19.77	19.81	19.86	19.91			
13	Rata suportabilitate, costuri de ope	%	5.10%	4.72%	4.70%	4.34%	4.34%	4.13%	3.95%	3.79%	3.62%	3.46%	3.31%	3.17%	3.03%	2.89%	2.77%	2.63%	2.51%	2.39%	2.28%	2.17%	2.07%	1.97%	1.88%	1.79%	1.71%	1.63%	1.56%	1.49%	1.42%	1.36%			
14	Rata suportabilitate, costuri de ope	%	8.97%	8.27%	8.19%	7.53%	7.49%	7.09%	6.74%	6.44%	6.13%	5.83%	5.54%	5.27%	5.02%	4.77%	4.54%	4.30%	4.08%	3.87%	3.66%	3.48%	3.30%	3.13%	2.97%	2.82%	2.67%	2.54%	2.41%	2.29%	2.17%	2.07%			
15	Limita de suportabilitate maxima - D	%	4.00%	4.00%	4.00%	4.00%	4.00%	4.00%	4.00%	4.00%	4.00%	4.00%	4.00%	4.00%	4.00%	4.00%	4.00%	4.00%	4.00%	4.00%	4.00%	4.00%	4.00%	4.00%	4.00%	4.00%	4.00%	4.00%	4.00%	4.00%	4.00%	4.00%			
16	Venit potential suplimentar pentru a	Euro/gosp/luna	-12.24	-10.93	-11.15	-9.82	-10.14	-9.40	-8.71	-8.12	-7.42	-6.70	-5.94	-5.15	-4.32	-3.44	-2.53	-1.49	-0.40	0.74	1.95	3.22	4.55	5.96	7.44	9.00	10.64	12.38	14.20	16.13	18.16	20.30			
17	Procent venituri aferente activitatii c	%	50%	50%	50%	50%	50%	50%	50%	50%	50%	50%	50%	50%	50%	50%	50%	50%	50%	50%	50%	50%	50%	50%	50%	50%	50%	50%	50%	50%	50%	50%			
18	Procent venituri aferente activitatii c	%	50%	50%	50%	50%	50%	50%	50%	50%	50%	50%	50%	50%	50%	50%	50%	50%	50%	50%	50%	50%	50%	50%	50%	50%	50%	50%	50%	50%	50%	50%			
19	Componenta suplimentara de tarif -	Euro/m³	-0.81	-0.76	-0.78	-0.72	-0.75	-0.72	-0.68	-0.64	-0.59	-0.53	-0.47	-0.41	-0.34	-0.27	-0.20	-0.12	-0.03	0.06	0.15	0.26	0.36	0.47	0.59	0.72	0.85	0.99	1.13	1.29	1.45	1.62			
20	Componenta suplimentara de tarif -	Euro/m³	-1.01	-0.95	-0.97	-0.89	-0.94	-0.90	-0.85	-0.80	-0.73	-0.66	-0.59	-0.51	-0.43	-0.34	-0.25	-0.15	-0.04	0.07	0.19	0.32	0.45	0.59	0.74	0.90	1.06	1.23	1.42	1.61	1.81	2.03			
21	Rata suportabilitate medie - gospod	%	1.59%	1.70%	1.72%	1.82%	1.83%	1.90%	1.96%	2.01%	2.06%	2.12%	2.17%	2.22%	2.27%	2.31%	2.36%	2.40%	2.45%	2.49%	2.54%	2.58%	2.62%	2.66%	2.69%	2.73%	2.77%	2.80%	2.83%	2.87%	2.90%	2.93%			
22	Venituri potientiale suplimentare apa	Mii Euro	-0.167	-0.151	-0.154	-0.136	-0.141	-0.130	-0.121	-0.112	-0.103	-0.093	-0.082	-0.071	-0.060	-0.048	-0.035	-0.021	-0.006	0.010	0.027	0.045	0.063	0.083	0.103	0.125	0.147	0.171	0.197	0.223	0.252	0.281			
23	Venituri potientiale suplimentare cai	Mii Euro	-0.124	-0.118	-0.120	-0.106	-0.109	-0.101	-0.094	-0.087	-0.080	-0.072	-0.064	-0.055	-0.047	-0.037	-0.027	-0.016	-0.004	0.008	0.021	0.035	0.049	0.064	0.080	0.097	0.115	0.133	0.153	0.174	0.196	0.219			
24	Venituri potientiale suplimentare apa	Mii Euro	-0.089	-0.083	-0.084	-0.076	-0.080	-0.075	-0.070	-0.066	-0.061	-0.057	-0.051	-0.045	-0.039	-0.032	-0.024	-0.014	-0.004	0.007	0.020	0.033	0.048	0.064	0.082	0.101	0.122	0.145	0.169	0.196	0.226	0.257			
25	Venituri potientiale suplimentare cai	Mii Euro	-0.130	-0.121	-0.122	-0.111	-0.117	-0.110	-0.103	-0.096	-0.090	-0.083	-0.075	-0.066	-0.057	-0.046	-0.034	-0.021	-0.006	0.011	0.029	0.049	0.070	0.094	0.119	0.147	0.178	0.211	0.247	0.287	0.329	0.376			
26	Venituri potientiale suplimentare toti	Mii Euro	-0.509	-0.473	-0.481	-0.430	-0.446	-0.416	-0.388	-0.362	-0.334	-0.304	-0.272	-0.238	-0.202	-0.162	-0.120	-0.072	-0.020	0.036	0.096	0.161	0.230	0.305	0.384	0.470	0.562	0.661	0.766	0.880	1.002	1.133			
27	Rata colectare	%	80%	80%	80%	80%	80%	80%	80%	80%	80%	80%	80%	80%	80%	80%	80%	80%	80%	80%	80%	80%	80%	80%	80%	80%	80%	80%	80%	80%	80%	80%			
28	Venituri nete potientiale	Mii Euro	-0.328	-0.305	-0.310	-0.277	-0.288	-0.269	-0.250	-0.233	-0.215	-0.196	-0.176	-0.154	-0.130	-0.105	-0.078	-0.046	-0.013	0.023	0.062	0.104	0.149	0.197	0.248	0.303	0.363	0.426	0.494	0.568	0.646	0.731			
29	VAN venituri nete	Mii Euro	-1.282																																

Alte localitati rurale (57 unitati)			Proiectii ▶▶▶																														
			2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033	2034	2035	2036	2037	2038	2039	2040	2041	2042	
1	Venit mediu disponibil gospodarie	Euro	387	401	415	431	449	467	485	505	527	551	576	602	629	657	687	721	757	795	835	876	920	966	1,015	1,065	1,119	1,175	1,233	1,295	1,360	1,428	
2	Venit mediu disponibil gospodarie	Euro	202	210	219	229	239	250	261	273	287	301	316	332	349	366	385	406	428	452	477	503	531	560	591	624	658	695	733	774	816	862	
3	Numar persoane pe gospodarie - m	no.	2.75	2.74	2.74	2.74	2.73	2.72	2.71	2.71	2.70	2.69	2.68	2.68	2.67	2.67	2.66	2.65	2.64	2.63	2.63	2.62	2.61	2.60	2.60	2.59	2.58	2.57	2.57	2.56	2.55	2.54	
4	Numar persoane pe gospodarie - D	no.	4.01	4.00	3.99	3.99	3.99	3.97	3.96	3.95	3.94	3.93	3.92	3.91	3.90	3.89	3.88	3.87	3.86	3.84	3.83	3.82	3.81	3.80	3.79	3.78	3.76	3.75	3.74	3.73	3.72	3.71	
5	Consum individual pe locuitor - apa	litri/pers/zi	77	73	73	70	68	67	66	65	65	65	65	66	66	66	66	66	66	66	67	67	67	67	67	67	67	68	68	68	68	68	
6	Consum individual pe locuitor - apa	litri/pers/zi	48	46	46	44	43	42	41	41	41	41	41	41	41	41	42	42	42	42	42	42	42	42	42	42	43	43	43	43	43		
7	Consum individual pe locuitor - can	litri/pers/zi	62	58	58	56	55	54	53	52	52	52	52	53	53	53	53	53	53	53	53	53	54	54	54	54	54	54	54	55	55	55	
8	Consum individual pe locuitor - can	litri/pers/zi	39	37	37	35	34	34	33	33	33	33	33	33	33	33	33	33	33	33	34	34	34	34	34	34	34	34	34	34	34	35	
9	Tarif mediu - acoperirea costului de	Euro/m³	0.09	0.10	0.09	0.10	0.38	0.38	0.37	0.38	0.38	0.39	0.39	0.39	0.40	0.40	0.41	0.41	0.42	0.42	0.43	0.43	0.44	0.44	0.45	0.45	0.46	0.46	0.47	0.47	0.48	0.49	
10	Tarif mediu - acoperirea costului de	Euro/m³	0.00	0.00	0.00	0.00	0.00	0.42	3.10	3.17	3.19	3.22	3.24	3.03	2.85	2.70	2.72	2.74	2.76	2.78	2.80	2.82	2.85	2.87	2.89	2.91	2.94	2.96	2.98	3.01	3.03	3.05	
11	Total factura lunara apa si apa uzata	Euro	0.72	0.72	0.69	0.69	0.71	0.71	0.69	0.69	0.69	0.69	0.69	0.69	0.69	0.69	0.69	0.69	0.69	0.69	0.69	0.69	0.69	0.69	0.69	0.69	0.69	0.69	0.69	0.69	0.69	0.69	
12	Total factura lunara apa si apa uzata	Euro	0.69	0.69	0.65	0.63	0.24	1.99	16.88	17.61	17.67	17.89	18.03	18.17	17.17	16.31	15.57	16.88	15.81	15.93	16.06	16.18	16.31	16.44	16.57	16.70	16.84	16.97	17.11	17.25	17.39	17.53	17.68
13	Rata suportabilitate, costuri de ops	%	0.19%	0.18%	0.17%	0.16%	0.16%	0.59%	3.95%	3.83%	3.89%	3.56%	3.43%	3.10%	2.82%	2.58%	2.49%	2.39%	2.29%	2.20%	2.11%	2.03%	1.94%	1.87%	1.79%	1.72%	1.65%	1.59%	1.52%	1.46%	1.40%	1.35%	
14	Rata suportabilitate, costuri de ops	%	0.3%	0.3%	0.3%	0.3%	1.0%	7.9%	6.7%	6.5%	6.2%	6.0%	5.7%	5.2%	4.7%	4.3%	4.1%	3.9%	3.7%	3.6%	3.4%	3.2%	3.1%	3.0%	2.8%	2.7%	2.6%	2.5%	2.4%	2.2%	2.1%	2.1%	
15	Limita de suportabilitate maxima - D	%	4.0%	4.0%	4.0%	4.0%	4.0%	4.0%	4.0%	4.0%	4.0%	4.0%	4.0%	4.0%	4.0%	4.0%	4.0%	4.0%	4.0%	4.0%	4.0%	4.0%	4.0%	4.0%	4.0%	4.0%	4.0%	4.0%	4.0%	4.0%	4.0%	4.0%	
16	Venit potential suplimentar pentru D	Euro/gosp/luna	8.05	8.44	8.81	9.27	7.69	-1.50	-7.80	-7.44	-7.00	-6.52	-6.01	-4.23	-2.57	-1.01	-0.33	0.46	1.30	2.19	3.14	4.15	5.22	6.35	7.56	8.83	10.19	11.62	13.14	14.75	16.46	18.26	
17	Procent venituri aferente activitati c	%	50%	50%	50%	50%	50%	50%	50%	50%	50%	50%	50%	50%	50%	50%	50%	50%	50%	50%	50%	50%	50%	50%	50%	50%	50%	50%	50%	50%	50%		
18	Procent venituri aferente activitati c	%	50%	50%	50%	50%	50%	50%	50%	50%	50%	50%	50%	50%	50%	50%	50%	50%	50%	50%	50%	50%	50%	50%	50%	50%	50%	50%	50%	50%	50%	50%	
19	Componenta suplimentara de tarif	Euro/m³	0.63	0.69	0.72	0.80	0.68	-0.05	-0.72	-0.70	-0.65	-0.61	-0.56	-0.40	-0.24	-0.09	-0.03	0.04	0.12	0.21	0.30	0.39	0.49	0.60	0.71	0.83	0.96	1.10	1.24	1.39	1.55	1.72	
20	Componenta suplimentara de tarif	Euro/m³	0.78	0.87	0.92	1.00	0.84	-1.19	-0.90	-0.87	-0.82	-0.76	-0.70	-0.49	-0.30	-0.12	-0.04	0.05	0.15	0.26	0.37	0.49	0.61	0.75	0.89	1.04	1.20	1.37	1.55	1.74	1.94	2.16	
21	Rata suportabilitate medie - gospod	%	2.77%	2.79%	2.81%	2.82%	2.73%	1.79%	1.96%	2.00%	2.05%	2.09%	2.14%	2.23%	2.31%	2.39%	2.43%	2.46%	2.50%	2.54	2.58%	2.61%	2.65%	2.68%	2.72%	2.75%	2.78%	2.81%	2.84%	2.87%	2.90%	2.93%	
22	Venituri potentiale suplimentare apa	Mil Euro	0.59	0.70	0.81	0.94	0.85	-1.27	-1.01	-0.97	-0.91	-0.85	-0.78	-0.55	-0.34	-0.13	-0.04	0.06	0.17	0.29	0.42	0.55	0.69	0.85	1.01	1.18	1.36	1.56	1.78	1.98	2.22	2.47	
23	Venituri potentiale suplimentare can	Mil Euro	0.07	0.16	0.24	0.34	0.35	-0.58	-0.51	-0.48	-0.45	-0.42	-0.39	-0.30	-0.20	-0.08	-0.03	0.04	0.11	0.18	0.26	0.34	0.43	0.53	0.63	0.74	0.85	0.97	1.10	1.24	1.39	1.54	
24	Venituri potentiale suplimentare can	Mil Euro	0.12	0.12	0.12	0.13	0.13	-0.05	-0.05	-0.05	-0.05	-0.05	-0.05	-0.05	-0.05	-0.05	-0.05	-0.05	-0.05	-0.05	-0.05	-0.05	-0.05	-0.05	-0.05	-0.05	-0.05	-0.05	-0.05	-0.05	-0.05	-0.05	
25	Venituri potentiale suplimentare can	Mil Euro	0.01	0.03	0.04	0.05	0.05	-0.07	-0.06	-0.05	-0.05	-0.05	-0.05	-0.04	-0.02	-0.01	-0.01	0.01	0.02	0.04	0.05	0.06	0.08	0.09	0.11	0.13	0.15	0.18	0.20	0.23	0.26		
26	Venituri potentiale suplimentare tota	Mil Euro	0.78	1.00	1.21	1.46	1.36	-2.07	-1.69	-1.61	-1.52	-1.42	-1.32	-0.96	-0.60	-0.24	-0.08	0.11	0.32	0.53	0.77	1.02	1.29	1.58	1.88	2.21	2.56	2.93	3.33	3.75	4.20	4.69	
27	Rata colectare	%	80%	80%	80%	80%	80%	80%	80%	80%	80%	80%	80%	80%	80%	80%	80%	80%	80%	80%	80%	80%	80%	80%	80%	80%	80%	80%	80%	80%	80%	80%	
28	Venituri nete potentiale	Mil Euro	0.51	0.64	0.78	0.94	0.88	-1.34	-1.09	-1.04	-0.98	-0.92	-0.85	-0.62	-0.39	-0.16	-0.05	0.07	0.20	0.34	0.50	0.66	0.83	1.02	1.21	1.42	1.65	1.89	2.15	2.42	2.71	3.02	
29	VAN venituri nete	Mil Euro	4.1																														

Cumulat iudetul Ialomita

[illegible]