

**ANEXA NR. 2**  
**LA DISPOZITIA NR. 174 / 05.12.2008**  
**PRIVIND VIRARILE DE CREDITE BUGETARE PE ANUL 2008**  
**BUGETUL INSTITUTIILOR PUBLICE SI ACTIVITATILOR**  
**FINANTATE INTEGRAL SAU PARTIAL DIN VENITURI PROPRII**

mii lei

Nr.	DENUMIREA INDICATORILOR	COD	TOTAL	54.10.10			54.10.10			67.10.03.30A				67.10.03.30B				67.10.03.30C				67.10.03.03A				67.10.03.03B				68.10.04A		68.10.04B				68.10.05.02				68.10.12			
				Directia Judeteana de Evidenta a Persoanelor alocatii bugetare			Directia Jud. de Evidenta a Persoanelor - TVA			Biblioteca Judeteana „Stefan Banulescu” Ialomita				Centrul Judetean pentru Conservarea si Promovarea Culturii Traditionale Ialomita				Centrul Cultural UNESCO Ionel Perlea				Muzeul Agriculturii din Romania				Muzeul Judetean Ialomita				DGASPC-Camin pentru persoane varstnice Balaciu		DGASPC-Centrul pentru persoane varstnice Fierbinti				DGASPC-Centrul de ingrijire si asistenta Slobozia				Centrul de Asistenta Medico-Sociala Fierbinti-Targ			
				Trim II	Trim III	Trim IV	Trim II	Trim III	Trim IV	Trim I	Trim II	Trim III	Trim IV	Trim I	Trim II	Trim III	Trim IV	Trim I	Trim II	Trim III	Trim IV	Trim I	Trim II	Trim III	Trim IV	Trim I	Trim II	Trim III	Trim IV	Trim III	Trim IV	Trim I	Trim II	Trim III	Trim IV	Trim I	Trim II	Trim III	Trim IV				
0	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26	27	28	29	30	31	32	33	34	35	36	37	38	39				
1	<b>TOTAL CHELTUIELI</b>		<b>0.00</b>	<b>-2.50</b>	<b>-4.50</b>	<b>7.00</b>	<b>-2.00</b>	<b>-14.00</b>	<b>16.00</b>	<b>-1.00</b>	<b>-6.00</b>	<b>-8.90</b>	<b>15.90</b>	<b>-4.00</b>	<b>-5.00</b>	<b>-1.00</b>	<b>10.00</b>	<b>-8.20</b>	<b>-27.80</b>	<b>36.00</b>	<b>-11.00</b>	<b>-19.50</b>	<b>-39.00</b>	<b>69.50</b>	<b>-0.70</b>	<b>-2.00</b>	<b>-29.00</b>	<b>31.70</b>	<b>-5.00</b>	<b>5.00</b>	<b>-1.40</b>	<b>-7.40</b>	<b>-10.50</b>	<b>19.30</b>	<b>-13.00</b>	<b>13.00</b>	<b>-1.00</b>	<b>-7.00</b>	<b>-5.00</b>	<b>13.00</b>			
2	<b>CHELTUIELI CURENTE (cod 01 = 10+20)</b>	<b>01</b>	<b>0.00</b>	<b>-2.50</b>	<b>-4.50</b>	<b>7.00</b>	<b>-2.00</b>	<b>-14.00</b>	<b>16.00</b>	<b>-1.00</b>	<b>-6.00</b>	<b>-8.90</b>	<b>15.90</b>	<b>-4.00</b>	<b>-5.00</b>	<b>-1.00</b>	<b>10.00</b>	<b>-8.20</b>	<b>-27.80</b>	<b>36.00</b>	<b>-11.00</b>	<b>-19.50</b>	<b>-39.00</b>	<b>69.50</b>	<b>-0.70</b>	<b>-2.00</b>	<b>-29.00</b>	<b>31.70</b>	<b>-5.00</b>	<b>5.00</b>	<b>-1.40</b>	<b>-7.40</b>	<b>-10.50</b>	<b>19.30</b>	<b>-13.00</b>	<b>13.00</b>	<b>-1.00</b>	<b>-7.00</b>	<b>-5.00</b>	<b>13.00</b>			
3	<b>TITLUL I CHELTUIELI DE PERSONAL (rd 4+18)</b>	<b>10</b>	<b>-183.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>-2.00</b>	<b>-14.00</b>	<b>-58.00</b>	<b>0.00</b>	<b>-1.50</b>	<b>-7.90</b>	<b>-18.60</b>	<b>0.00</b>	<b>-1.00</b>	<b>-1.00</b>	<b>2.00</b>	<b>0.00</b>	<b>-4.00</b>	<b>4.00</b>	<b>-6.00</b>	<b>-18.50</b>	<b>-29.00</b>	<b>-4.00</b>	<b>-0.70</b>	<b>0.00</b>	<b>-10.00</b>	<b>-12.80</b>	<b>0.00</b>	<b>0.00</b>	<b>-1.40</b>	<b>-2.40</b>	<b>-2.50</b>	<b>6.30</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>			
4	Cheltuieli salariale in bani (rd. 5 la 17)	10.01	-71.60	0.00	0.00	0.00	-0.50	-9.50	-46.00	0.00	0.00	-1.90	-2.20	0.00	-1.00	-1.00	2.00	0.00	-4.00	4.00	-6.00	-18.00	-26.00	51.50	-0.70	0.00	-8.00	-8.00	0.00	0.00	2.00	-0.50	-1.50	-1.00	6.00	0.00	0.00	0.00	0.00	0.00			
5	Salarii de baza	10.01.01	24.70						-25.00				-23.00											70.00				-10.00															
6	Salarii de merit	10.01.02	1.90										-0.60											2.50				2.00															
7	Indemnizatie de conducere	10.01.03	0.90										0.90				1.00											4.00															
8	Spor de vechime	10.01.04	-11.30										7.00																														
9	Sporuri pentru conditii de munca	10.01.05	-67.20										8.50																														
10	Alte sporuri	10.01.06	5.10										-0.90				1.00																										
11	Ore suplimentare	10.01.07	-17.30																																								
12	Fond de premii	10.01.08	13.10						5.00				5.50																														
13	Prima de vacanta	10.01.09	-18.00						-3.00	-15.00																																	
14	Fond aferent platii cu ora	10.01.11	6.00																																								
15	Indemnizatii platite unor persoane din afara unitatii	10.01.12	2.00																																								
16	Indemnizatii de delegare	10.01.13	-12.50						-0.50	-0.50																																	
17	Alte drepturi salariale in bani	10.01.30	1.00						1.00																																		
18	Contributii (rd. 19 la 24)	10.03	-111.40	0.00	0.00	0.00	-1.50	-4.50	-12.00	0.00	-1.50	-6.00	-16.40	0.00	0.00	0.00	0.00	0.00	0.00	2.00	0.00	-0.50	-3.00	-55.50	-0.70	0.00	-2.00	-4.80	0.00	-2.00	-0.90	-0.90	-1.50	0.30	0.00	0.00	0.00	0.00	0.00	0.00			
19	Contributii de asigurari sociale de stat	10.03.01	-61.70																																								
20	Contributii de asigurari de somaj	10.03.02	-16.00																																								
21	Contributii de asigurari sociale de sanatate	10.03.03	-21.00																																								
22	Contributii de asigurari pentru accidente de munca si boli profesionale	10.03.04	-2.80																																								
23	Contributii pentru concedii si indemnizatii	10.03.06	-7.80																																								
24	Contributii la Fondul de garantare a creantelor salariale	10.03.07	-2.10																																								
25	<b>TITLUL II BUNURI SI SERVICII</b>	<b>20</b>	<b>183.00</b>	<b>-2.50</b>	<b>-4.50</b>	<b>7.00</b>	<b>0.00</b>	<b>0.00</b>	<b>74.00</b>	<b>-1.00</b>	<b>-4.50</b>	<b>-1.00</b>	<b>34.50</b>	<b>-4.00</b>	<b>-4.00</b>	<b>0.00</b>	<b>8.00</b>	<b>-8.20</b>	<b>-23.80</b>	<b>32.00</b>	<b>-5.00</b>	<b>-1.00</b>	<b>-10.00</b>	<b>73.50</b>	<b>0.00</b>	<b>-2.00</b>	<b>-19.00</b>	<b>44.50</b>	<b>-5.00</b>	<b>5.00</b>	<b>0.00</b>	<b>-5.00</b>	<b>-8.00</b>	<b>13.00</b>	<b>-13.00</b>	<b>13.00</b>	<b>-1.00</b>	<b>-7.00</b>	<b>-5.00</b>	<b>13.00</b>			
26	Bunuri si servicii (rd. 27 la 35)	20.01	153.50	0.00	-4.50	-5.50	0.00	0.00	36.00	-0.30	0.00	0.00	10.40	0.00	0.00	0.00	3.00	-0.80	-18.80	13.00	0.00	0.00	0.00	41.00	0.00	0.00	-1.00	30.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-1.00	-5.00	-3.00			
27	Furnituri de birou	20.01.01	7.20										0.20												4.00				3.00														
28	Materiale pentru curatenie	20.01.02	3.40										0.40												1.00				4.00														
29	Incalzit, iluminat si forta motrica	20.01.03	68.00										9.50												6.00				2.00														
30	Apa, canal si salubritate	20.01.04	-7.60										1.50	-0.30											2.00				-1.00														
31	Carburanti si lubrifianti	20.01.05	16.00										7.50												2.00																		
32	Piese de schimb	20.01.06	2.00										2.00												1.00																		
33	Posta, telecomunicatii, radio, tv, internet	20.01.08	-10.00																																								
34	Materiale si prestari de servicii cu caracter functional	20.01.09	15.50										4.50												10.00				7.00														
35	Alte bunuri si servicii pentru intretinere si functionare	20.01.30	59.00										11.00												15.00				15.00														
36	Reparatii curente	20.02	58.50										1.50												5.00				-15.00														
37	Hrana (rd 38)	20.03	-30.00																																								