

9.4.2 Estimarea tarifului minim

Anexa 9.4.2 Estimarea tarifului minim

Strategie de tarifar	Euro fara TVA	Date istorice			Proiectii ►►►																				
		2009	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032
Total - Judetul Ialomita																									
Cost unitar mediu de operare - apa	Euro/m3	0.285	0.411	0.448	0.544	0.506	0.500	0.516	0.533	0.608	0.622	0.636	0.658	0.673	0.688	0.703	0.720	0.736	0.754	0.771	0.792	0.813	0.835	0.858	0.882
Cost unitar mediu operare - canalizare	Euro/m3	0.184	0.207	0.240	0.407	0.310	0.294	0.447	0.459	0.542	0.953	0.973	0.998	1.011	1.024	1.038	1.043	1.048	1.054	1.072	1.088	1.105	1.122	1.139	1.157
Fetesti																									
Cost unitar mediu de operare - apa	Euro/m3		0.602	0.722	1.162	1.093	1.012	1.042	1.085	1.123	1.158	1.195	1.238	1.270	1.303	1.338	1.373	1.410	1.449	1.489	1.535	1.582	1.631	1.683	1.736
Cost unitar mediu operare - canalizare	Euro/m3		0.109	0.105	0.391	0.285	0.241	0.643	0.677	0.749	0.773	0.797	0.818	0.833	0.847	0.863	0.878	0.894	0.911	0.929	0.947	0.966	0.986	1.006	1.027
Tandarei																									
Cost unitar mediu de operare - apa	Euro/m3		6.937	7.209	10.576	10.929	11.282	12.146	12.529	13.076	13.532	14.004	14.522	14.658	14.799	14.946	15.099	15.258	15.423	15.571	15.795	16.027	16.268	16.518	16.778
Cost unitar mediu operare - canalizare	Euro/m3		0.279	0.378	0.996	0.657	0.476	0.769	0.807	0.893	0.924	0.956	0.975	0.985	0.995	1.005	1.015	1.025	1.036	1.046	1.057	1.068	1.078	1.089	1.100
Cazanesti																									
Cost unitar mediu de operare - apa	Euro/m3	0.0532	0.63815	0.681	0.7666	0.791	0.8318	0.8538	0.891	0.9449	0.9387	0.9331	0.9589	0.9782	0.9982	1.0189	1.0403	1.0624	1.0856	1.1096	1.1366	1.1647	1.1939	1.2243	1.2559
Cost unitar mediu operare - canalizare	Euro/m3									6.335	4.364	3.726	3.815	3.883	3.952	4.023	4.095	4.169	4.245	4.323	4.405	4.488	4.574	4.662	4.751
Suditi																									
Cost unitar mediu de operare - apa	Euro/m3			0.574	0.512	0.549	0.590	0.614	0.652	0.708	0.735	0.762	0.794	0.822	0.851	0.882	0.914	0.946	0.981	1.016	1.057	1.100	1.144	1.191	1.239
Cost unitar mediu operare - canalizare	Euro/m3									7.218	4.892	4.137	4.234	4.308	4.383	4.460	4.539	4.620	4.703	5.815	5.911	6.011	6.112	6.216	6.323
Fierbinti																									
Cost unitar mediu de operare - apa	Euro/m3	3.296	3.617	2.530	2.310	1.353	1.080	1.283	1.346	1.428	1.482	1.536	1.586	1.627	1.669	1.712	1.758	1.805	1.854	1.905	1.963	2.024	2.087	2.153	2.222
Cost unitar mediu operare - canalizare	Euro/m3							1.608	1.703	2.572	2.667	2.763	2.835	2.887	2.940	2.994	3.049	3.106	3.165	3.225	3.289	3.355	3.424	3.494	3.567
Dridu																									
Cost unitar mediu de operare - apa	Euro/m3	1.843	5.063	1.516	0.899	0.748	0.678	0.981	1.025	1.222	1.187	1.160	1.188	1.207	1.227	1.247	1.268	1.289	1.311	1.334	1.359	1.386	1.413	1.441	1.470
Cost unitar mediu operare - canalizare	Euro/m3							2.194	2.296	5.110	4.974	4.887	5.004	5.092	5.182	5.274	5.369	5.465	5.565	5.666	5.773	5.882	5.994	6.110	6.228
Slobozia																									
Cost unitar mediu de operare - apa	Euro/m3	0.362	0.401	0.409	0.454	0.366	0.373	0.384	0.404	0.419	0.437	0.454	0.472	0.484	0.497	0.509	0.523	0.536	0.550	0.565	0.582	0.599	0.618	0.636	0.656
Cost unitar mediu operare - canalizare	Euro/m3	0.229	0.260	0.306	0.473	0.357	0.374	0.394	0.414	0.435	0.452	0.470	0.487	0.499	0.511	0.524	0.537	0.550	0.564	0.579	0.595	0.612	0.630	0.648	0.667
Urziceni																									
Cost unitar mediu de operare - apa	Euro/m3	0.000	0.174	0.198	0.175	0.202	0.216	0.246	0.259	0.285	0.298	0.310	0.322	0.331	0.340	0.350	0.360	0.371	0.381	0.393	0.406	0.419	0.433	0.448	0.463
Cost unitar mediu operare - canalizare	Euro/m3	0.000	0.079	0.077	0.097	0.136	0.141	0.253	0.264	0.333	0.346	0.343	0.354	0.361	0.369	0.377	0.385	0.393	0.402	0.411	0.421	0.432	0.443	0.455	0.466
Amara																									
Cost unitar mediu de operare - apa	Euro/m3	1.838	2.024	2.086	1.910	2.196	2.222	2.281	2.290	2.378	2.413	2.452	2.483	2.478	2.474	2.470	2.466	2.463	2.460	2.457	2.455	2.455	2.454	2.454	2.455
Cost unitar mediu operare - canalizare	Euro/m3	0.226	0.176	0.195	0.176	0.188	0.192	0.211	0.215	0.296	0.301	0.307	0.311	0.313	0.316	0.319	0.321	0.324	0.327	0.330	0.333	0.336	0.339	0.343	0.346
Alte localitati rurale (57 unitati)																									
Cost unitar mediu de operare - apa	Euro/m3	0.080	0.065	0.074	0.062	0.094	0.095	0.094	0.095	0.385	0.377	0.371	0.379	0.383	0.387	0.391	0.395	0.399	0.403	0.407	0.412	0.416	0.421	0.426	0.431
Cost unitar mediu operare - canalizare	Euro/m3										3.419	3.098	3.166	3.191	3.215	3.240	3.030	2.851	2.696	2.717	2.738	2.759	2.780	2.802	2.824

2033	2034	2035	2036	2037	2038	2039	2040	2041	2042
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0.906	0.932	0.958	1.004	1.014	1.044	1.075	1.106	1.139	1.173
1.176	1.195	1.303	1.234	1.255	1.277	1.299	1.321	1.344	1.367

1.792	1.850	1.911	2.012	2.039	2.108	2.179	2.253	2.330	2.410
1.049	1.071	1.607	1.118	1.142	1.167	1.194	1.219	1.245	1.272

17.048	17.329	17.620	19.585	18.231	18.555	18.890	19.232	19.587	19.856
1.111	1.123	1.134	1.146	1.157	1.169	1.181	1.190	1.200	1.210

1.2889	1.3232	1.3589	1.3962	1.4349	1.4753	1.5174	1.5612	1.6069	1.6545
4.844	4.938	5.035	5.135	5.237	5.341	5.449	5.559	5.673	5.789

1.290	1.343	1.399	1.456	1.517	1.580	1.647	1.716	1.788	1.864
6.432	6.544	6.658	6.776	6.896	7.020	7.146	7.265	7.387	7.512

2.294	2.369	2.448	2.528	2.611	2.698	2.787	2.877	2.980	3.081
3.641	3.718	3.798	3.876	3.957	4.041	4.125	4.202	4.296	4.379

1.500	1.531	1.563	1.597	1.632	1.668	1.705	1.741	1.779	1.819
6.349	6.473	6.601	6.733	6.867	7.006	7.148	7.288	7.431	7.578

0.676	0.697	0.719	0.741	0.765	0.789	0.814	0.840	0.866	0.894
0.687	0.708	0.729	0.751	0.773	0.797	0.821	0.846	0.872	0.899

0.478	0.495	0.512	0.530	0.548	0.567	0.587	0.608	0.629	0.652
0.479	0.491	0.505	0.518	0.532	0.547	0.562	0.578	0.595	0.612

2.456	2.457	2.459	2.461	2.464	2.468	2.471	2.476	2.480	2.486
0.349	0.353	0.356	0.360	0.364	0.368	0.372	0.375	0.380	0.384

0.436	0.441	0.446	0.451	0.457	0.462	0.468	0.474	0.480	0.486
2.846	2.868	2.890	2.913	2.936	2.959	2.982	3.006	3.029	3.053