

8.3.1 Costuri de investitii

Proiectii ►►►															
Anexa 8.3.1 Costuri de investitii	Total	2017	2018	2019	2020		2024	2025	2026	2027		2035	2036	2037	2038

Judetul Ialomita - Investitii in preturi constante

Sistem alimentare cu apa	64,806,481														
Lucrari constructii	9,770,071	1,438,289	2,876,578	2,876,578	2,397,149		27,221	54,443	54,443	45,369					
Rețele	46,987,286	6,904,959	13,809,917	13,809,917	11,508,264		143,134	286,269	286,269	238,557					
Echipamente si utilaje	8,049,124	1,171,380	2,342,760	2,342,760	1,952,300		35,989	71,977	71,977	59,981					
Proiectare	3,240,324	475,731	951,463	951,463	792,886		10,317	20,634	20,634	17,195					
Supervizare	3,240,324	475,731	951,463	951,463	792,886		10,317	20,634	20,634	17,195					
Neprevazute	6,480,648	951,463	1,902,926	1,902,926	1,585,771		20,634	41,269	41,269	34,391					
Total investitii apa	77,767,777	11,417,553	22,835,106	22,835,106	19,029,255		247,613	495,227	495,227	412,689					

Sistem canalizare	276,020,177														
Lucrari constructii	45,155,979	3,318,403	6,636,807	6,636,807	5,530,672		3,454,993	6,909,987	6,909,987	5,758,322					
Rețele	199,452,131	14,765,775	29,531,550	29,531,550	24,609,625		15,152,045	30,304,090	30,304,090	25,253,408					
Echipamente si utilaje	31,412,067	2,268,512	4,537,023	4,537,023	3,780,853		2,443,298	4,886,597	4,886,597	4,072,164					
Proiectare	13,801,009	1,017,634	2,035,269	2,035,269	1,696,057		1,052,517	2,105,034	2,105,034	1,754,195					
Supervizare	13,801,009	1,017,634	2,035,269	2,035,269	1,696,057		1,052,517	2,105,034	2,105,034	1,754,195					
Neprevazute	27,602,018	2,035,269	4,070,538	4,070,538	3,392,115		2,105,034	4,210,067	4,210,067	3,508,389					
Total investitii canalizare	331,224,212	24,423,228	48,846,456	48,846,456	40,705,380		25,260,404	50,520,808	50,520,808	42,100,673					

Total investitii	408,991,990
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Costuri de inlocuire si investitii suplimentare

Cost inlocuire - Apa	7,809,200											1,171,380	2,342,760	2,342,760	1,952,300
Cost inlocuire - Canalizare	15,123,410											2,268,512	4,537,023	4,537,023	3,780,853
Total costuri de reinvestire	22,932,610											3,439,891	6,879,783	6,879,783	5,733,152

Proiectii ►►►													
2017	2018	2019	2020		2024	2025	2026	2027		2035	2036	2037	2038

Judetul Ialomita - Investitii in preturi curente

Sistem alimentare cu apa															
Lucrari constructii	11,580,084	1,667,142	3,417,642	3,503,083	2,992,217										
Rețele	55,403,219	7,976,199	16,351,208	16,759,988	14,315,823										
Echipamente si utilaje	9,468,088	1,363,086	2,794,326	2,864,184	2,446,491										
Proiectare	3,822,570	550,321	1,128,159	1,156,363	987,727										
Supervizare	3,822,570	550,321	1,128,159	1,156,363	987,727										
Neprevazute	7,645,139	1,100,643	2,256,318	2,312,726	1,975,453										
Total investitii apa	91,741,668	13,207,713	27,075,812	27,752,707	23,705,437										

Sistem canalizare															
Lucrari constructii	59,690,061	3855644.062	7,903,359	8,100,232	6,918,355		4,742,158	9,716,614	9,954,718	8,498,980					
Rețele	263,656,624	17,149,764	35,153,054	36,027,919	30,770,546		20,825,122	42,674,076	43,723,504	37,332,639					
Echipamente si utilaje	41,633,565	2636567.428	5,404,573	5,539,298	4,731,158		3,359,673	6,884,726	7,054,241	6,023,328					
Proiectare	18,249,012	1,182,099	2,423,049	2,483,372	2,121,003		1,446,348	2,963,771	3,036,623	2,592,747					
Supervizare	18,249,012	1,182,099	2,423,049	2,483,372	2,121,003		1,446,348	2,963,771	3,036,623	2,592,747					
Neprevazute	36,498,025	2,364,198	4,846,099	4,966,745	4,242,006		2,892,695	5,927,542	6,073,246	5,185,495					
Total investitii canalizare	437,976,300	28,370,370	58,153,184	59,600,938	50,904,072		34,712,345	71,130,500	72,878,955	62,225,935					

Total investitii	529,717,968
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Costuri de inlocuire si investitii suplimentare

Cost inlocuire - Apa	9,468,088											1,363,086	2,794,326	2,864,184	2,446,491
Cost inlocuire - Canalizare	18,311,596											2,636,567	5,404,573	5,539,298	4,731,158
Total costuri de reinvestire	27,779,684											3,999,653	8,198,899	8,403,482	7,177,649

Proiectii ▶▶▶															
Costuri de investitii	Total	2017	2018	2019	2020		2024	2025	2026	2027		2035	2036	2037	2038

Fetesti

Sistem alimentare cu apa

Lucrari constructii	423,065	63,460	126,920	126,920	105,766										
Retele	2,142,585	321,388	642,776	642,776	535,646										
Echipamente si utilaje	277,500	41,625	83,250	83,250	69,375										
Proiectare	142,158	21,324	42,647	42,647	35,539										
Supervizare	142,158	21,324	42,647	42,647	35,539										
Neprevazute	284,315	42,647	85,295	85,295	71,079										
Total investitii apa	3,411,780	511,767	1,023,534	1,023,534	852,945										

Sistem canalizare

Lucrari constructii	677,286	101,593	203,186	203,186	169,322										
Retele	3,804,804	570,721	1,141,441	1,141,441	951,201										
Echipamente si utilaje	189,150	28,373	56,745	56,745	47,288										
Proiectare	233,562	35,034	70,069	70,069	58,391										
Supervizare	233,562	35,034	70,069	70,069	58,391										
Neprevazute	467,124	70,069	140,137	140,137	116,781										
Total investitii canalizare	5,605,488	840,823	1,681,646	1,681,646	1,401,372										

Costuri de inlocuire si investitii suplimentare

Cost inlocuire - Apa	277,500											41,625	83,250	83,250	69,375
Cost inlocuire - Canalizare	189,150											28,373	56,745	56,745	47,288
Total costuri de reinvestire	466,650											69,998	139,995	139,995	116,663

Proiectii ►►►															
Costuri de investitii	Total	2017	2018	2019	2020		2024	2025	2026	2027		2035	2036	2037	2038

Tandarei

Sistem alimentare cu apa

Lucrari constructii	141,745	21,262	42,524	42,524	35,436										
Retele	188,505	28,276	56,552	56,552	47,126										
Echipamente si utilaje	181,200	27,180	54,360	54,360	45,300										
Proiectare	25,573	3,836	7,672	7,672	6,393										
Supervizare	25,573	3,836	7,672	7,672	6,393										
Neprevazute	51,145	7,672	15,344	15,344	12,786										
Total investitii apa	613,740	92,061	184,122	184,122	153,435										

Sistem canalizare

Lucrari constructii	299,693	44,954	89,908	89,908	74,923										
Retele	1,698,258	254,739	509,477	509,477	424,564										
Echipamente si utilaje	0	0	0	0	0										
Proiectare	99,898	14,985	29,969	29,969	24,974										
Supervizare	99,898	14,985	29,969	29,969	24,974										
Neprevazute	199,795	29,969	59,939	59,939	49,949										
Total investitii canalizare	2,397,540	359,631	719,262	719,262	599,385										

Costuri de inlocuire si investitii suplimentare

Cost inlocuire - Apa	181,200											27,180	54,360	54,360	45,300
Cost inlocuire - Canalizare	0											0	0	0	0
Total costuri de reinvestire	181,200											27,180	54,360	54,360	45,300

Proiectii ▶▶▶															
Costuri de investitii	Total	2017	2018	2019	2020		2024	2025	2026	2027		2035	2036	2037	2038

Cazanesti
Sistem alimentare cu apa

Lucrari constructii	90,266	13,540	27,080	27,080	22,567										
Retele	399,600	59,940	119,880	119,880	99,900										
Echipamente si utilaje	111,049	16,657	33,315	33,315	27,762										
Proiectare	30,046	4,507	9,014	9,014	7,511										
Supervizare	30,046	4,507	9,014	9,014	7,511										
Neprevazute	60,092	9,014	18,027	18,027	15,023										
Total investitii apa	721,098	108,165	216,329	216,329	180,275										

Sistem canalizare															
Lucrari constructii	804,768	120,715	241,430	241,430	201,192										
Retele	2,684,969	402,745	805,491	805,491	671,242										
Echipamente si utilaje	556,550	83,483	166,965	166,965	139,138										
Proiectare	202,314	30,347	60,694	60,694	50,579										
Supervizare	202,314	30,347	60,694	60,694	50,579										
Neprevazute	404,629	60,694	121,389	121,389	101,157										
Total investitii canalizare	4,855,544	728,332	1,456,663	1,456,663	1,213,886										

Costuri de inlocuire si investitii suplimentare

Cost inlocuire - Apa	111,049											16,657	33,315	33,315	27,762
Cost inlocuire - Canalizare	556,550											83,483	166,965	166,965	139,138
Total costuri de reinvestire	667,599											100,140	200,280	200,280	166,900

Proiectii ►►►															
Costuri de investitii	Total	2017	2018	2019	2020		2024	2025	2026	2027		2035	2036	2037	2038

Suditi (+Gura Vaii)
Sistem alimentare cu apa

Lucrari constructii	23,896	3,584	7,169	7,169	5,974										
Retele	0	0	0	0	0										
Echipamente si utilaje	35,844	5,377	10,753	10,753	8,961										
Proiectare	2,987	448	896	896	747										
Supervizare	2,987	448	896	896	747										
Neprevazute	5,974	896	1,792	1,792	1,494										
Total investitii apa	71,688	10,753	21,506	21,506	17,922										

Sistem canalizare															
Lucrari constructii	641,431	0	0	0	0		96,215	192,429	192,429	160,358					
Retele	2,323,280	0	0	0	0		348,492	696,984	696,984	580,820					
Echipamente si utilaje	347,160	0	0	0	0		52,074	104,148	104,148	86,790					
Proiectare	165,594	0	0	0	0		24,839	49,678	49,678	41,398					
Supervizare	165,594	0	0	0	0		24,839	49,678	49,678	41,398					
Neprevazute	331,187	0	0	0	0		49,678	99,356	99,356	82,797					
Total investitii canalizare	3,974,244	0	0	0	0		596,137	1,192,273	1,192,273	993,561					

Costuri de inlocuire si investitii suplimentare

Cost inlocuire - Apa	35,844											5,377	10,753	10,753	8,961
Cost inlocuire - Canalizare	0											0	0	0	0
Total costuri de reinvestire	35,844											5,377	10,753	10,753	8,961

Proiectii ►►►															
Costuri de investitii	Total	2017	2018	2019	2020		2024	2025	2026	2027		2035	2036	2037	2038

Fierbinti

Sistem alimentare cu apa

Lucrari constructii	50,027	7,504	15,008	15,008	12,507										
Retele	450,239	67,536	135,072	135,072	112,560										
Echipamente si utilaje	0	0	0	0	0										
Proiectare	25,013	3,752	7,504	7,504	6,253										
Supervizare	25,013	3,752	7,504	7,504	6,253										
Neprevazute	50,027	7,504	15,008	15,008	12,507										
Total investitii apa	600,319	90,048	180,096	180,096	150,080										

Sistem canalizare

Lucrari constructii	293,535	44,030	88,061	88,061	73,384										
Retele	1,608,115	241,217	482,435	482,435	402,029										
Echipamente si utilaje	315,250	47,288	94,575	94,575	78,813										
Proiectare	110,845	16,627	33,254	33,254	27,711										
Supervizare	110,845	16,627	33,254	33,254	27,711										
Neprevazute	221,690	33,254	66,507	66,507	55,423										
Total investitii canalizare	2,660,280	399,042	798,084	798,084	665,070										

Costuri de inlocuire si investitii suplimentare

Cost inlocuire - Apa	0											0	0	0	0
Cost inlocuire - Canalizare	315,250											47,288	94,575	94,575	78,813
Total costuri de reinvestire	315,250											47,288	94,575	94,575	78,813

Proiectii ►►►															
Costuri de investitii	Total	2017	2018	2019	2020		2024	2025	2026	2027		2035	2036	2037	2038

Dridu

Sistem alimentare cu apa

Lucrari constructii	178,728	26,809	53,618	53,618	44,682										
Retele	1,608,555	241,283	482,566	482,566	402,139										
Echipamente si utilaje	0	0	0	0	0										
Proiectare	89,364	13,405	26,809	26,809	22,341										
Supervizare	89,364	13,405	26,809	26,809	22,341										
Neprevazute	178,728	26,809	53,618	53,618	44,682										
Total investitii apa	2,144,740	321,711	643,422	643,422	536,185										

Sistem canalizare

Lucrari constructii	616,744	69,320	138,639	138,639	115,533		23,192	46,384	46,384	38,653					
Retele	3,428,584	384,524	769,049	769,049	640,874		129,763	259,527	259,527	216,272					
Echipamente si utilaje	378,300	47,288	94,575	94,575	78,813		9,458	18,915	18,915	15,763					
Proiectare	221,181	25,057	50,113	50,113	41,761		8,121	16,241	16,241	13,534					
Supervizare	221,181	25,057	50,113	50,113	41,761		8,121	16,241	16,241	13,534					
Neprevazute	442,363	50,113	100,226	100,226	83,522		16,241	32,483	32,483	27,069					
Total investitii canalizare	5,308,354	601,358	1,202,716	1,202,716	1,002,263		194,895	389,790	389,790	324,825					

Costuri de inlocuire si investitii suplimentare

Cost inlocuire - Apa	0											0	0	0	0
Cost inlocuire - Canalizare	315,250											47,288	94,575	94,575	78,813
Total costuri de reinvestire	315,250											47,288	94,575	94,575	78,813

Proiectii ►►►															
Costuri de investitii	Total	2017	2018	2019	2020		2024	2025	2026	2027		2035	2036	2037	2038

Slobozia

Sistem alimentare cu apa

Lucrari constructii	0	0	0	0	0										
Rețele	0	0	0	0	0										
Echipamente si utilaje	0	0	0	0	0										
Proiectare	0	0	0	0	0										
Supervizare	0	0	0	0	0										
Neprevazute	0	0	0	0	0										
Total investitii apa	0	0	0	0	0										

Sistem canalizare

Lucrari constructii	114,966	17,245	34,490	34,490	28,742										
Rețele	640,424	96,064	192,127	192,127	160,106										
Echipamente si utilaje	63,050	9,458	18,915	18,915	15,763										
Proiectare	40,922	6,138	12,277	12,277	10,231										
Supervizare	40,922	6,138	12,277	12,277	10,231										
Neprevazute	81,844	12,277	24,553	24,553	20,461										
Total investitii canalizare	982,128	147,319	294,638	294,638	245,532										

Costuri de inlocuire si investitii suplimentare

Cost inlocuire - Apa	0											0	0	0	0
Cost inlocuire - Canalizare	63,050											9,458	18,915	18,915	15,763
Total costuri de reinvestire	63,050											9,458	18,915	18,915	15,763

Proiectii ►►►															
Costuri de investitii	Total	2017	2018	2019	2020		2024	2025	2026	2027		2035	2036	2037	2038

Urziceni

Sistem alimentare cu apa

Lucrari constructii	51,432	7,715	15,430	15,430	12,858										
Rețele	462,892	69,434	138,867	138,867	115,723										
Echipamente si utilaje	0	0	0	0	0										
Proiectare	25,716	3,857	7,715	7,715	6,429										
Supervizare	25,716	3,857	7,715	7,715	6,429										
Neprevazute	51,432	7,715	15,430	15,430	12,858										
Total investitii apa	617,189	92,578	185,157	185,157	154,297										

Sistem canalizare

Lucrari constructii	650,294	97,544	195,088	195,088	162,574										
Rețele	845,151	126,773	253,545	253,545	211,288										
Echipamente si utilaje	811,850	121,778	243,555	243,555	202,963										
Proiectare	115,365	17,305	34,609	34,609	28,841										
Supervizare	115,365	17,305	34,609	34,609	28,841										
Neprevazute	230,730	34,609	69,219	69,219	57,682										
Total investitii canalizare	2,768,754	415,313	830,626	830,626	692,189										

Costuri de inlocuire si investitii suplimentare

Cost inlocuire - Apa	0														
Cost inlocuire - Canalizare	811,850														
Total costuri de reinvestire	811,850														

Proiectii ►►►															
Costuri de investitii	Total	2017	2018	2019	2020		2024	2025	2026	2027		2035	2036	2037	2038

Amara

Sistem alimentare cu apa

Lucrari constructii	132,000	19,800	39,600	39,600	33,000										
Retele	0	0	0	0	0										
Echipamente si utilaje	198,000	29,700	59,400	59,400	49,500										
Proiectare	16,500	2,475	4,950	4,950	4,125										
Supervizare	16,500	2,475	4,950	4,950	4,125										
Neprevazute	33,000	4,950	9,900	9,900	8,250										
Total investitii apa	396,000	59,400	118,800	118,800	99,000										

Sistem canalizare

Lucrari constructii	69,750	10,463	20,925	20,925	17,438										
Retele	395,250	59,288	118,575	118,575	98,813										
Echipamente si utilaje	0	0	0	0	0										
Proiectare	23,250	3,488	6,975	6,975	5,813										
Supervizare	23,250	3,488	6,975	6,975	5,813										
Neprevazute	46,500	6,975	13,950	13,950	11,625										
Total investitii canalizare	558,000	83,700	167,400	167,400	139,500										

Costuri de inlocuire si investitii suplimentare

Cost inlocuire - Apa	198,000											29,700	59,400	59,400	49,500
Cost inlocuire - Canalizare	0											0	0	0	0
Total costuri de reinvestire	198,000											29,700	59,400	59,400	49,500

Proiectii ▶▶▶															
Costuri de investitii	Total	2017	2018	2019	2020		2024	2025	2026	2027		2035	2036	2037	2038

Alte localitati din mediul rural (57 UAT-uri)

Sistem alimentare cu apa

Lucrari constructii	8,678,911	1,274,615	2,549,231	2,549,231	2,124,359		27,221	54,443	54,443	45,369					
Retele	41,734,911	6,117,102	12,234,204	12,234,204	10,195,170		143,134	286,269	286,269	238,557					
Echipamente si utilaje	7,245,531	1,050,841	2,101,682	2,101,682	1,751,402		35,989	71,977	71,977	59,981					
Proiectare	2,882,968	422,128	844,256	844,256	703,547		10,317	20,634	20,634	17,195					
Supervizare	2,882,968	422,128	844,256	844,256	703,547		10,317	20,634	20,634	17,195					
Neprevazute	5,765,935	844,256	1,688,512	1,688,512	1,407,093		20,634	41,269	41,269	34,391					
Total investitii apa	69,191,224	10,131,070	20,262,140	20,262,140	16,885,117		247,613	495,227	495,227	412,689					

Sistem canalizare

Lucrari constructii	40,987,513	2,812,540	5,625,080	5,625,080	4,687,567		3,335,587	6,671,174	6,671,174	5,559,312					
Retele	182,023,298	12,629,705	25,259,410	25,259,410	21,049,508		14,673,790	29,347,579	29,347,579	24,456,316					
Echipamente si utilaje	28,750,757	1,930,847	3,861,693	3,861,693	3,218,078		2,381,767	4,763,534	4,763,534	3,969,612					
Proiectare	12,588,078	868,655	1,737,309	1,737,309	1,447,758		1,019,557	2,039,114	2,039,114	1,699,262					
Supervizare	12,588,078	868,655	1,737,309	1,737,309	1,447,758		1,019,557	2,039,114	2,039,114	1,699,262					
Neprevazute	25,176,157	1,737,309	3,474,618	3,474,618	2,895,515		2,039,114	4,078,229	4,078,229	3,398,524					
Total investitii canalizare	302,113,880	20,847,710	41,695,420	41,695,420	34,746,183		24,469,372	48,938,745	48,938,745	40,782,287					

Costuri de inlocuire si investitii suplimentare

Cost inlocuire - Apa	7,005,607											1,050,841	2,101,682	2,101,682	1,751,402
Cost inlocuire - Canalizare	12,872,310											1,930,847	3,861,693	3,861,693	3,218,078
Total costuri de reinvestire	19,877,917											2,981,688	5,963,375	5,963,375	4,969,479