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Denumirea indicatorilor	Cod indicator	Credite de angajament	Credite bugetare		Angajamente bugetare	Angajamente legale	Plati efectuate	Angajamente legale de platit	Cheltuieli efective
			initiale	definitive					
TOTAL CHELTUIELI (SECTIUNEA DE FUNCTIONARE+SECTIUNEA DE DEZVOLTARE)	TOTAL CHELTUIELI	25,000,000.00	20,400,000.00	24,400,000.00	24,298,456.00	24,298,456.00	24,298,456.00		
SECTIUNEA DE DEZVOLTARE (cod 51+55+56+70+84)	TOTAL CHELTUIELI	25,000,000.00	20,400,000.00	24,400,000.00	24,298,456.00	24,298,456.00	24,298,456.00		
CHELTUIELI DE CAPITAL (cod 71+72+75)	70	25,000,000.00	20,400,000.00	24,400,000.00	24,298,456.00	24,298,456.00	24,298,456.00		
TITLUL XII . ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	25,000,000.00	20,400,000.00	24,400,000.00	24,298,456.00	24,298,456.00	24,298,456.00		
Active fixe (cod 71.01.01 la 71.01.03+71.01.30)	71.01	25,000,000.00	20,400,000.00	24,400,000.00	24,298,456.00	24,298,456.00	24,298,456.00		
Constructii	71.01.01	25,000,000.00	20,400,000.00	24,400,000.00	24,298,456.00	24,298,456.00	24,298,456.00		