

CONSILIUL JUDETEAN IALOMITA

ANEXA NR. 8a  
LA HOTARAREA NR. \_\_\_\_/\_\_\_\_

OBIECTIVE DE INVESTITII - AN 2011

I. Credite de angajament

II. Credite bugetare

- mii lei -

| Nr. crt.  | SUBCAPITOL | Obiectivul de investitii  | Amplasament                         | I<br>II   | Valoare obiectiv de investitii | Valoarea decontata pana la 31.12.2010 | Valoarea propusa 2011 |                  |             |
|---|------------|---|-------------------------------------|-----------|--------------------------------|---------------------------------------|-----------------------|------------------|-------------|
|   |            |   |                                     |           |                                |                                       | TOTAL                 | din care         |             |
|   |            |   |                                     |           |                                |                                       |                       | buget local      | alte surse  |
| 0   | 1          | 2   | 3                                   |           |                                |                                       |                       |                  |             |
| <b>1. BUGET LOCAL</b>                           |            |   |                                     | <b>I</b>  | <b>300,482.83</b>              | <b>50,148.61</b>                      | <b>33,701.00</b>      | <b>33,701.00</b> | <b>0.00</b> |
|   |            |   |                                     | <b>II</b> | <b>300,482.83</b>              | <b>50,148.61</b>                      | <b>21,661.00</b>      | <b>21,661.00</b> | <b>0.00</b> |
| <b>A. OBIECTIVE DE INVESTITII IN CONTINUARE</b> |            |   |                                     | <b>I</b>  | <b>133,139.15</b>              | <b>49,621.84</b>                      | <b>29,210.00</b>      | <b>29,210.00</b> | <b>0.00</b> |
|   |            |   |                                     | <b>II</b> | <b>133,139.15</b>              | <b>49,621.84</b>                      | <b>18,310.00</b>      | <b>18,310.00</b> | <b>0.00</b> |
| 1   | 51.02.01   | Modernizare sala spectacole   | Consiliul Judetean Ialomita         | I         | 8,564.20                       | 2,167.66                              | 6,800.00              | 6,800.00         |             |
|   |            |   |                                     | II        | 8,564.20                       | 2,167.66                              | 4,000.00              | 4,000.00         |             |
| 2   | 66.02.06   | Consolidarea Spitalului Judetean de Urgenta Slobozia corp C, D, E - Etapa I   | Spitalul de Urgenta Slobozia        | I         | 8,331.27                       | 1,351.07                              | 7,700.00              | 7,700.00         |             |
|   |            |   |                                     | II        | 8,331.27                       | 1,351.07                              | 5,000.00              | 5,000.00         |             |
| 3   | 80.02.01   | Dezvoltare si modernizare Parc de afaceri in municipiul Urziceni  | Urziceni                            | I         | 9,417.52                       | 46.35                                 | 10.00                 | 10.00            |             |
|   |            |   |                                     | II        | 9,417.52                       | 46.35                                 | 10.00                 | 10.00            |             |
| 4   | 84.02.03   | Ranforsarea si modernizarea drumului judetean DJ 201B Ciochina-Orezu-Rasi km(0+000-19+000)                            | Ciochina limita judet               | I         | 33,158.12                      | 17,623.45                             | 5,500.00              | 5,500.00         |             |
|   |            |   |                                     | II        | 33,158.12                      | 17,623.45                             | 4,500.00              | 4,500.00         |             |
| 5   | 84.02.03   | Modernizare DJ212 Tandarei - Fetesti, km ( 83+075-100+915 ) si Mihail Kogalniceanu - DN2A km (68+295-72+182 )Etapa II | Mihail Kogalniceanu, Movila Fetesti | I         | 35,907.51                      | 14,027.10                             | 5,100.00              | 5,100.00         |             |
|   |            |   |                                     | II        | 35,907.51                      | 14,027.10                             | 3,000.00              | 3,000.00         |             |

| Nr. crt.                              | SUBCAPITOL | Obiectivul de investitii  | Amplasament                      | I<br>II   | Valoare obiectiv de investitii | Valoarea decontata pana la 31.12.2010 | Valoarea propusa 2011 |                 |             |
|---------------------------------------|------------|---|----------------------------------|-----------|--------------------------------|---------------------------------------|-----------------------|-----------------|-------------|
|                                       |            |   |                                  |           |                                |                                       | TOTAL                 | din care        |             |
|                                       |            |   |                                  |           |                                |                                       |                       | buget local     | alte surse  |
| 0                                     | 1          | 2   | 3                                |           |                                |                                       |                       |                 |             |
| 6                                     | 84.02.03   | Modernizarea drumului judetean DJ 201 A Cosereni - Moldoveni-Patru Frati - Adincata- limita judet Prahova<br><br>- TRONSON I: DN2A - Patru Frati (Km 0+000 - 9+500)                           | Moldoveni                        | I         | 19,314.33                      | 7,639.71                              | 1,100.00              | 1,100.00        |             |
|                                       |            |   |                                  | II        | 19,314.33                      | 7,639.71                              | 800.00                | 800.00          |             |
| 7                                     | 84.02.03   | Modernizarea drumului judetean DJ 201 A Cosereni - Moldoveni-Patru Frati-Adincata- limita judet Prahova<br><br>- TRONSON II: Patru Frati - limita de judet Prahova Km ( 9+500-18+750 )        | Adincata                         | I         | 18,446.20                      | 6,766.50                              | 3,000.00              | 3,000.00        |             |
|                                       |            |   |                                  | II        | 18,446.20                      | 6,766.50                              | 1,000.00              | 1,000.00        |             |
| <b>B. OBIECTIVE DE INVESTITII NOI</b> |            |   |                                  | <b>I</b>  | <b>167,343.68</b>              | <b>526.77</b>                         | <b>4,491.00</b>       | <b>4,491.00</b> | <b>0.00</b> |
|                                       |            |   |                                  | <b>II</b> | <b>167,343.68</b>              | <b>526.77</b>                         | <b>3,351.00</b>       | <b>3,351.00</b> | <b>0.00</b> |
| 8                                     | 66.02.06   | Consolidarea Spitalului Judetean de Urgenta Slobozia corp C, D, E - Etapa II  | Spitalul de Urgenta Slobozia     | I         | 2,943.23                       | 0.00                                  | 100.00                | 100.00          |             |
|                                       |            |   |                                  | II        | 2,943.23                       | 0.00                                  | 60.00                 | 60.00           |             |
| 9                                     | 68.02.06   | Infiintare Centru de recuperare si reabilitare adulti, comuna Movila, jud. Ialomita   | DGASPC                           | I         | 3,470.36                       | 173.00                                | 91.00                 | 91.00           |             |
|                                       |            |   |                                  | II        | 3,470.36                       | 173.00                                | 91.00                 | 91.00           |             |
| 10                                    | 74.02.03   | Reconstructia ecologica forestiera pe terenuri degradate in perimetrul de ameliorare Colelia, Comuna Colelia, judetul Ialomita  | Perimetrul de ameliorare Colelia | I         | 1,015.06                       | 0.00                                  | 820.00                | 820.00          |             |
|                                       |            |   |                                  | II        | 1,015.06                       | 0.00                                  | 350.00                | 350.00          |             |
| 11                                    | 74.02.03   | Reconstructia ecologica si impadurirea terenurilor degradate ori impropriei folosintelor agricole, aflate in proprietatea primariei Comunei Reviga, perimetru de ameliorare Reviga - 18.77 ha | Perimetrul de ameliorare Raviga  | I         | 639.68                         | 0.00                                  | 480.00                | 480.00          |             |
|                                       |            |   |                                  | II        | 639.68                         | 0.00                                  | 350.00                | 350.00          |             |
| 12                                    | 80.02.01   | Asigurarea energiei electrice prin captarea energiei verzi solare - Parc Solar Fotovoltaic Gura Ialomitei   | Gura Ialomitei                   | I         | 48,450.85                      | 79.96                                 | 200.00                | 200.00          |             |
|                                       |            |   |                                  | II        | 48,450.85                      | 79.96                                 | 200.00                | 200.00          |             |
| 13                                    | 84.02.03   | Modernizare DJ 213: DN 2A - Luciu   | Gura Ialomitei, DN 2 A           | I         | 11,384.54                      | 65.36                                 | 200.00                | 200.00          |             |
|                                       |            |   |                                  | II        | 11,384.54                      | 65.36                                 | 200.00                | 200.00          |             |

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|--|------------|---|---|---------|--------------------------------|---------------------------------------|-----------------------|------------------|--------------|
|  |            |   |   |         |                                |                                       | TOTAL                 | din care         |              |
|  |            |   |   |         |                                |                                       |                       | buget local      | alte surse   |
| 0  | 1          | 2   | 3   |         |                                |                                       |                       |                  |              |
| 14   | 84.02.03   | Modernizare DJ 212 limita judet Braila - Luciu km ( 58+297-61+299 )                             | Gura ialomitei - M. Kogalniceanu                    | I       | 6,675.36                       | 0.00                                  | 200.00                | 200.00           |              |
|  |            |   |   | II      | 6,675.36                       | 0.00                                  | 200.00                | 200.00           |              |
| 15   | 84.02.03   | Modernizare si reabilitare drumuri judetene - DJ 101- limita judet - zona baraj Dridu           | Dridu, Fierbinti Tirg                               | I       | 21,680.34                      | 0.00                                  | 200.00                | 200.00           |              |
|  |            |   |   | II      | 21,680.34                      | 0.00                                  | 200.00                | 200.00           |              |
| 16   | 84.02.03   | Modernizare si reabilitare drumuri judetene DJ 102 H, DJ 306, DJ 306 A                          | Ciochina, Reviga, Milosesti                         | I       | 33,034.81                      | 83.90                                 | 200.00                | 200.00           |              |
|  |            |   |   | II      | 33,034.81                      | 83.90                                 | 200.00                | 200.00           |              |
| 17   | 84.02.03   | Modernizarea drumului judetean DJ 201 Marculesti - Suditi - Saveni                              | Consiliul Judetean Ialomita                         | I       | 22,712.29                      | 46.29                                 | 250.00                | 250.00           |              |
|  |            |   |   | II      | 22,712.29                      | 46.29                                 | 250.00                | 250.00           |              |
| 18   | 84.02.03   | Modernizarea drumului judetean DJ 201 Buesti - Albesti  | Albesti, Buesti                                     | I       | 13,535.87                      | 45.60                                 | 250.00                | 250.00           |              |
|  |            |   |   | II      | 13,535.87                      | 45.60                                 | 250.00                | 250.00           |              |
| 19   | 84.02.03   | Modernizare podet peste raul Sarata   | Consiliul Judetean Ialomita                         | I       | 1,801.29                       | 32.66                                 | 1,500.00              | 1,500.00         |              |
|  |            |   |   | II      | 1,801.29                       | 32.66                                 | 1,000.00              | 1,000.00         |              |
| <b>2. BUGET INSTITUTII FINANTATE INTEGRAL/PARTIAL DIN VENITURI PROPRII</b> |            |   |   | I       | <b>3,438.99</b>                | <b>152.00</b>                         | <b>78.00</b>          | <b>0.00</b>      | <b>78.00</b> |
|  |            |   |   | II      | <b>3,438.99</b>                | <b>152.00</b>                         | <b>78.00</b>          | <b>0.00</b>      | <b>78.00</b> |
| <b>B. OBIECTIVE DE INVESTITII NOI</b>                                      |            |   |   | I       | <b>3,438.99</b>                | <b>152.00</b>                         | <b>78.00</b>          | <b>0.00</b>      | <b>78.00</b> |
|  |            |   |   | II      | <b>3,438.99</b>                | <b>152.00</b>                         | <b>78.00</b>          | <b>0.00</b>      | <b>78.00</b> |
| 20   | 68.10.05   | Extindere, reabilitare termica si dotare Centrulu de Ingrijire si asistenta municipiul Slobozia | DGASPC - Centrul de Ingrijire si Asistenta Slobozia | I       | 3,438.99                       | 152.00                                | 78.00                 |                  | 78.00        |
|  |            |   |   | II      | 3,438.99                       | 152.00                                | 78.00                 |                  | 78.00        |
| <b>TOTAL GENERAL INVESTITII</b>  |            |   |   | I       | <b>303,921.82</b>              | <b>50,300.61</b>                      | <b>33,779.00</b>      | <b>33,701.00</b> | <b>78.00</b> |
|  |            |   |   | II      | <b>303,921.82</b>              | <b>50,300.61</b>                      | <b>21,739.00</b>      | <b>21,661.00</b> | <b>78.00</b> |