

**ANEXA nr. 8a - ACTUALIZARE
LA HOTARAREA NR. 86/ 30.11.2011
OBIECTIVE DE INVESTITII - AN 2011**

I . Credite de angajament

II . Credite bugetare

- mii lei -

| Nr. crt. | SUBCAPIT OL | Obiectivul de investitii | Amplasament | I II | Valoare obiectiv de investitii | Valoarea decontata pana la 31.12.2010 | Valoarea propusa 2011 | | |
|---|-------------|---|-------------------------------------|---------|--------------------------------|---------------------------------------|-----------------------|------------------|-------------|
| | | | | | | | TOTAL | din care | |
| | | | | | | | | buget local | alte surse |
| 0 | 1 | 2 | 3 | | | | | | |
| 1. BUGET LOCAL | | | | I | 303,750.97 | 51,603.22 | 35,212.00 | 35,212.00 | 0.00 |
| | | | | II | 303,750.97 | 51,603.22 | 23,152.00 | 23,152.00 | 0.00 |
| A. OBIECTIVE DE INVESTITII IN CONTINUARE | | | | I | 134,678.72 | 51,156.41 | 29,215.00 | 29,215.00 | 0.00 |
| | | | | II | 134,678.72 | 51,156.41 | 18,645.00 | 18,645.00 | 0.00 |
| 1 | 51.02.01 | Modernizare sala spectacole | Consiliul Judetean Ialomita | I | 8,564.20 | 2,167.66 | 6,800.00 | 6,800.00 | |
| | | | | II | 8,564.20 | 2,167.66 | 1,900.00 | 1,900.00 | |
| 2 | 66.02.06 | Consolidarea Spitalului Judetean de Urgenta Slobozia corp C, D, E - Etapa I | Spitalul de Urgenta Slobozia | I | 8,331.27 | 1,351.07 | 7,700.00 | 7,700.00 | |
| | | | | II | 8,331.27 | 1,351.07 | 5,700.00 | 5,700.00 | |
| 3 | 66.02.06 | Amenajare și extindere unitate de primire urgențe - Spitalul Judetean de Urgenta Slobozia | Spitalul de Urgenta Slobozia | I | 1,539.57 | 1,534.57 | 5.00 | 5.00 | |
| | | | | II | 1,539.57 | 1,534.57 | 5.00 | 5.00 | |
| 4 | 80.02.01 | Dezvoltare si modernizare Parc de afaceri in municipiul Urziceni | Urziceni | I | 9,417.52 | 46.35 | 10.00 | 10.00 | |
| | | | | II | 9,417.52 | 46.35 | 10.00 | 10.00 | |
| 5 | 84.02.03 | Ranforsarea si modernizarea drumului judetean DJ 201B Ciochina-Orezu-Rasi km(0+000-19+000) | Ciochina limita judet | I | 33,158.12 | 17,623.45 | 5,500.00 | 5,500.00 | |
| | | | | II | 33,158.12 | 17,623.45 | 4,500.00 | 4,500.00 | |
| 6 | 84.02.03 | Modernizare DJ212 Tandarei - Fetesti, km (83+075-100+915) si Mihail Kogalniceanu - DN2A km (68+295-72+182)Etapa II | Mihail Kogalniceanu, Movila Fetesti | I | 35,907.51 | 14,027.10 | 5,100.00 | 5,100.00 | |
| | | | | II | 35,907.51 | 14,027.10 | 3,130.00 | 3,130.00 | |

| Nr. crt. | SUBCAPIT OL | Obiectivul de investitii | Amplasament | I II | Valoare obiectiv de investitii | Valoarea decontata pana la 31.12.2010 | Valoarea propusa 2011 | | |
|---------------------------------------|-------------|--|----------------------------------|---------|--------------------------------|---------------------------------------|-----------------------|-----------------|-------------|
| | | | | | | | TOTAL | din care | |
| | | | | | | | | buget local | alte surse |
| 0 | 1 | 2 | 3 | | | | | | |
| 7 | 84.02.03 | Modernizarea drumului judetean DJ 201 A Cosereni - Moldoveni-Patru Frati - Adincata- limita judet Prahova - TRONSON I: DN2A - Patru Frati (Km 0+000 - 9+500) | Moldoveni | I | 19,314.33 | 7,639.71 | 1,100.00 | 1,100.00 | |
| | | | | II | 19,314.33 | 7,639.71 | 1,100.00 | 1,100.00 | |
| 8 | 84.02.03 | Modernizarea drumului judetean DJ 201 A Cosereni - Moldoveni-Patru Frati-Adincata- limita judet Prahova - TRONSON II: Patru Frati - limita de judet Prahova Km (9+500-18+750) | Adincata | I | 18,446.20 | 6,766.50 | 3,000.00 | 3,000.00 | |
| | | | | II | 18,446.20 | 6,766.50 | 2,300.00 | 2,300.00 | |
| B. OBIECTIVE DE INVESTITII NOI | | | | I | 169,072.25 | 446.81 | 5,997.00 | 5,997.00 | 0.00 |
| | | | | II | 169,072.25 | 446.81 | 4,507.00 | 4,507.00 | 0.00 |
| 9 | 66.02.06 | Consolidarea Spitalului Judetean de Urgenta Slobozia corp C, D, E - Etapa II | Spitalul de Urgenta Slobozia | I | 2,943.23 | 0.00 | 100.00 | 100.00 | |
| | | | | II | 2,943.23 | 0.00 | 60.00 | 60.00 | |
| 10 | 68.02.06 | Infiintare Centru de recuperare si reabilitare neuro-psihică adulti, comuna Movila, jud. Ialomita | DGASPC | I | 3,470.36 | 173.00 | 237.00 | 237.00 | |
| | | | | II | 3,470.36 | 173.00 | 187.00 | 187.00 | |
| 11 | 74.02.03 | Reconstructia ecologica forestiera pe terenuri degradate in perimetrul de ameliorare Colelia, Comuna Colelia, judetul Ialomita | Perimetrul de ameliorare Colelia | I | 1,015.06 | 0.00 | 820.00 | 820.00 | |
| | | | | II | 1,015.06 | 0.00 | 350.00 | 350.00 | |
| 12 | 74.02.03 | Reconstructia ecologica si impadurirea terenurilor degradate ori improprii folosintelor agricole, aflate in proprietatea primariei Comunei Reviga, perimetru de ameliorare Reviga - 18.77 ha | Perimetrul de ameliorare Raviga | I | 639.68 | 0.00 | 480.00 | 480.00 | |
| | | | | II | 639.68 | 0.00 | 350.00 | 350.00 | |
| 13 | 80.02.01 | Asigurarea energiei electrice pentru funcționarea unor instituții publice din județul Ialomița prin captarea energiei verzi solare - Parc Solar Fotovoltaic Ialomita I | Gura Ialomitei | I | 48,450.85 | 0.00 | 30.00 | 30.00 | |
| | | | | II | 48,450.85 | 0.00 | 30.00 | 30.00 | |
| 14 | 84.02.03 | Modernizare DJ 213: DN 2A - Luciu | Gura Ialomitei, DN 2 A | I | 11,384.54 | 65.36 | 200.00 | 200.00 | |
| | | | | II | 11,384.54 | 65.36 | 200.00 | 200.00 | |

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|--|-------------|---|---|---------|--------------------------------|---------------------------------------|-----------------------|------------------|---------------|
| | | | | | | | TOTAL | din care | |
| | | | | | | | | buget local | alte surse |
| 0 | 1 | 2 | 3 | | | | | | |
| 15 | 84.02.03 | Modernizare DJ 212 limita judet Braila - Luciu km (58+297-61+299) | Gura ialomitei - M. Kogalniceanu | I | 6,675.36 | 0.00 | 200.00 | 200.00 | |
| | | | | II | 6,675.36 | 0.00 | 200.00 | 200.00 | |
| 16 | 84.02.03 | Modernizare si reabilitare drumuri judetene - DJ 101- limita judet - zona baraj Dridu | Dridu, Fierbinti Tirg | I | 21,680.34 | 0.00 | 200.00 | 200.00 | |
| | | | | II | 21,680.34 | 0.00 | 50.00 | 50.00 | |
| 17 | 84.02.03 | Modernizare si reabilitare drumuri judetene DJ 102 H, DJ 306, DJ 306 A | Ciochina, Reviga, Milosesti | I | 33,034.81 | 83.90 | 200.00 | 200.00 | |
| | | | | II | 33,034.81 | 83.90 | 50.00 | 50.00 | |
| 18 | 84.02.03 | Modernizarea drumului judetean DJ 201 Marculesti - Suditi - Saveni | Consiliul Judetean Ialomita | I | 22,712.29 | 46.29 | 1,100.00 | 1,100.00 | |
| | | | | II | 22,712.29 | 46.29 | 1,100.00 | 1,100.00 | |
| 19 | 84.02.03 | Modernizarea drumului judetean DJ 201 Buesti - Albesti | Albesti, Buesti | I | 13,535.87 | 45.60 | 250.00 | 250.00 | |
| | | | | II | 13,535.87 | 45.60 | 250.00 | 250.00 | |
| 20 | 84.02.03 | Modernizare podet peste raul Sarata | Consiliul Judetean Ialomita | I | 1,801.29 | 32.66 | 2,080.00 | 2,080.00 | |
| | | | | II | 1,801.29 | 32.66 | 1,580.00 | 1,580.00 | |
| 21 | 84.02.03 | Modernizare drum județean DJ 402 | Consiliul Judetean Ialomita | I | 1,728.57 | 0.00 | 100.00 | 100.00 | |
| | | | | II | 1,728.57 | 0.00 | 100.00 | 100.00 | |
| 2. BUGET INSTITUTII FINANTATE INTEGRAL/PARTIAL DIN VENITURI PROPRII | | | | I | 3,438.99 | 152.00 | 214.00 | 0.00 | 214.00 |
| | | | | II | 3,438.99 | 152.00 | 214.00 | 0.00 | 214.00 |
| B. OBIECTIVE DE INVESTITII NOI | | | | I | 3,438.99 | 152.00 | 214.00 | 0.00 | 214.00 |
| | | | | II | 3,438.99 | 152.00 | 214.00 | 0.00 | 214.00 |
| 22 | 68.10.05 | Extindere, reabilitare termica si dotare Centrul de Ingrijire si asistenta Slobozia | DGASPC - Centrul de Ingrijire si Asistenta Slobozia | I | 3,438.99 | 152.00 | 214.00 | | 214.00 |
| | | | | II | 3,438.99 | 152.00 | 214.00 | | 214.00 |
| TOTAL GENERAL INVESTITII | | | | I | 307,189.96 | 51,755.22 | 35,426.00 | 35,212.00 | 214.00 |
| | | | | II | 307,189.96 | 51,755.22 | 23,366.00 | 23,152.00 | 214.00 |