

ANEXA NR. 8
LA HOTARAREA NR. 6/14.02.2011
PROGRAMUL DE INVESTIȚII PUBLICE
PE GRUPE DE INVESTIȚII ȘI SURSE DE FINANȚARE

- mii lei -

CAPITOL/ GRUPA/ SURSA	I/II	TOTAL	Cheltuieli cumulate 31/12/2010	PROGRAM 2011
0	1	2=3+4	3	4
1. Total surse de finanțare	I	86,279.61	51,130.61	35,149.00
	II	74,239.61	51,130.61	23,109.00
02 Buget local	I	85,239.61	50,868.61	34,371.00
din care:	II	73,199.61	50,868.61	22,331.00
56 Proiecte cu finantare din fonduri externe nerambursabile postaderare	I	23,123.45	17,623.45	5,500.00
	II	22,123.45	17,623.45	4,500.00
7101 Active fixe	I	62,116.16	33,245.16	28,871.00
	II	51,076.16	33,245.16	17,831.00
10 Venituri proprii (Buget autofinantate)	I	1,040.00	262.00	778.00
	II	1,040.00	262.00	778.00
7101 Active fixe	I	626.00	152.00	474.00
	II	626.00	152.00	474.00
7103 Reparatii capitale	I	414.00	110.00	304.00
	II	414.00	110.00	304.00
A. Obiective (proiecte) de investiții în continuare				
TOTAL GENERAL				
1. Total surse de finanțare	I	78,831.84	49,621.84	29,210.00
	II	67,931.84	49,621.84	18,310.00
02 Buget local	I	78,831.84	49,621.84	29,210.00
din care:	II	67,931.84	49,621.84	18,310.00
56 Proiecte cu finantare din fonduri externe nerambursabile postaderare	I	23,123.45	17,623.45	5,500.00
	II	22,123.45	17,623.45	4,500.00
7101 Active fixe	I	55,708.39	31,998.39	23,710.00
	II	45,808.39	31,998.39	13,810.00
B. Obiective (proiecte) de investiții noi				
TOTAL GENERAL				
1. Total surse de finanțare	I	5,247.77	678.77	4,569.00
	II	4,107.77	678.77	3,429.00
02 Buget local	I	5,017.77	526.77	4,491.00
din care:	II	3,877.77	526.77	3,351.00
7101 Active fixe	I	5,017.77	526.77	4,491.00
	II	3,877.77	526.77	3,351.00
10 Venituri proprii(Buget autofinantate)	I	230.00	152.00	78.00
	II	230.00	152.00	78.00
7101 Active fixe	I	230.00	152.00	78.00
	II	230.00	152.00	78.00
C. Alte cheltuieli de investiții				
TOTAL GENERAL				
1. Total surse de finanțare	I	2,200.00	830.00	1,370.00
	II	2,200.00	830.00	1,370.00
02 Buget local	I	1,390.00	720.00	670.00
din care:	II	1,390.00	720.00	670.00
7101 Active fixe	I	1,390.00	720.00	670.00
	II	1,390.00	720.00	670.00
10 Venituri proprii (Buget autofinantate)	I	810.00	110.00	700.00
	II	810.00	110.00	700.00
7101 Active fixe	I	396.00	0.00	396.00
	II	396.00	0.00	396.00
7103 Reparatii capitale	I	414.00	110.00	304.00
	II	414.00	110.00	304.00

CAPITOL/ GRUPA/ SURSA	I/II	TOTAL	Cheltuieli cumulate 31/12/2010	PROGRAM 2011
0	1	2=3+4	3	4
b. dotari independente				
TOTAL GENERAL				
1. Total surse de finanțare	I	536.00	0.00	536.00
	II	536.00	0.00	536.00
02 Buget local	I	140.00	0.00	140.00
din care:	II	140.00	0.00	140.00
7101 Active fixe	I	140.00	0.00	140.00
	II	140.00	0.00	140.00
10 Venituri proprii (Buget autofinantate)	I	396.00	0.00	396.00
	II	396.00	0.00	396.00
7101 Active fixe	I	396.00	0.00	396.00
	II	396.00	0.00	396.00
c. cheltuieli aferente studiilor de fezabilitate si alte studii				
TOTAL GENERAL				
1. Total surse de finanțare	I	850.00	720.00	130.00
	II	850.00	720.00	130.00
02 Buget local	I	850.00	720.00	130.00
din care:	II	850.00	720.00	130.00
56 Proiecte cu finantare din fonduri externe nerambursabile postaderare	I	0.00		
	II	0.00		
7101 Active fixe	I	850.00	720.00	130.00
	II	850.00	720.00	130.00
10 Venituri proprii (Buget autofinantate)	I	0.00	0.00	0.00
	II	0.00	0.00	0.00
7101 Active fixe	I	0.00	0.00	0.00
	II	0.00	0.00	0.00
e. alte cheltuieli asimilate investitiilor				
TOTAL GENERAL				
1. Total surse de finanțare	I	814.00	110.00	704.00
	II	814.00	110.00	704.00
02 Buget local	I	400.00	0.00	400.00
din care:	II	400.00	0.00	400.00
7101 Active fixe	I	400.00	0.00	400.00
	II	400.00	0.00	400.00
10 Venituri proprii (Buget autofinantate)	I	414.00	110.00	304.00
	II	414.00	110.00	304.00
7103 Reparatii capitale	I	414.00	110.00	304.00
	II	414.00	110.00	304.00
CAPITOL 51.02				
TOTAL GENERAL				
1. Total surse de finanțare	I	9,507.66	2,167.66	7,340.00
	II	6,707.66	2,167.66	4,540.00
02 Buget local	I	9,507.66	2,167.66	7,340.00
din care:	II	6,707.66	2,167.66	4,540.00
7101 Active fixe	I	9,507.66	2,167.66	7,340.00
	II	6,707.66	2,167.66	4,540.00
CAPITOL 54.10				
TOTAL GENERAL				
1. Total surse de finanțare	I	17.00	0.00	17.00
	II	17.00	0.00	17.00
10 Venituri proprii (Buget autofinantate)	I	17.00	0.00	17.00
	II	17.00	0.00	17.00
7101 Active fixe	I	17.00	0.00	17.00
	II	17.00	0.00	17.00
CAPITOL 66.02				
TOTAL GENERAL				
1. Total surse de finanțare	I	9,151.07	1,351.07	7,800.00
	II	6,411.07	1,351.07	5,060.00
02 Buget local	I	9,151.07	1,351.07	7,800.00
din care:	II	6,411.07	1,351.07	5,060.00
7101 Active fixe	I	9,151.07	1,351.07	7,800.00

CAPITOL/ GRUPA/ SURSA	I/II	TOTAL	Cheltuieli cumulate 31/12/2010	PROGRAM 2011
0	I	2=3+4	3	4
	II	6,411.07	1,351.07	5,060.00
7103 Reparatii capitale	I	0.00		
	II	0.00		
CAPITOL 67.10				
TOTAL GENERAL				
1. Total surse de finanțare	I	495.00	110.00	385.00
	II	495.00	110.00	385.00
10 Venituri proprii (Buget autofinantate)	I	495.00	110.00	385.00
	II	495.00	110.00	385.00
7101 Active fixe	I	81.00	0.00	81.00
	II	81.00	0.00	81.00
7103 Reparatii capitale	I	414.00	110.00	304.00
	II	414.00	110.00	304.00
CAPITOL 68.02				
TOTAL GENERAL				
1. Total surse de finanțare	I	294.00	173.00	121.00
	II	294.00	173.00	121.00
02 Buget local	I	294.00	173.00	121.00
din care:	II	294.00	173.00	121.00
7101 Active fixe	I	294.00	173.00	121.00
	II	294.00	173.00	121.00
7103 Reparatii capitale	I	0.00		
	II	0.00		
CAPITOL 68.10				
TOTAL GENERAL				
1. Total surse de finanțare	I	488.00	152.00	336.00
	II	488.00	152.00	336.00
10 Venituri proprii (Buget autofinantate)	I	488.00	152.00	336.00
	II	488.00	152.00	336.00
7101 Active fixe	I	488.00	152.00	336.00
	II	488.00	152.00	336.00
CAPITOL 74.02				
TOTAL GENERAL				
1. Total surse de finanțare	I	1,300.00	0.00	1,300.00
	II	700.00	0.00	700.00
02 Buget local	I	1,300.00	0.00	1,300.00
din care:	II	700.00	0.00	700.00
7101 Active fixe	I	1,300.00	0.00	1,300.00
	II	700.00	0.00	700.00
CAPITOL 80.02				
TOTAL GENERAL				
1. Total surse de finanțare	I	1,106.31	846.31	260.00
	II	1,106.31	846.31	260.00
02 Buget local	I	1,106.31	846.31	260.00
din care:	II	1,106.31	846.31	260.00
7101 Active fixe	I	1,106.31	846.31	260.00
	II	1,106.31	846.31	260.00
CAPITOL 83.10				
TOTAL GENERAL				
1. Total surse de finanțare	I	40.00	0.00	40.00
	II	40.00	0.00	40.00
10 Venituri proprii (Buget autofinantate)	I	40.00	0.00	40.00
	II	40.00	0.00	40.00
7101 Active fixe	I	40.00	0.00	40.00
	II	40.00	0.00	40.00
CAPITOL 84.02				
TOTAL GENERAL				
1. Total surse de finanțare	I	63,880.57	46,330.57	17,550.00
	II	57,980.57	46,330.57	11,650.00
02 Buget local	I	63,880.57	46,330.57	17,550.00
din care:	II	57,980.57	46,330.57	11,650.00
56 Proiecte cu finantare din fonduri externe nerambursabile postaderare	I	23,123.45	17,623.45	5,500.00
	II	22,123.45	17,623.45	4,500.00

CAPITOL/ GRUPA/ SURSA	I/II	TOTAL	Cheltuieli cumulate 31/12/2010	PROGRAM 2011
0	1	2=3+4	3	4
7101 Active fixe	I	40,757.12	28,707.12	12,050.00
	II	35,857.12	28,707.12	7,150.00