

ANEXA NR. 2
LA HOTARAREA NR. 88 / 30.11.2011
PROGRAMUL DE INVESTIȚII PUBLICE
DE INTERES JUDEȚEAN FINANȚAT DIN ÎMPRUMUT INTERN, PE ANUL 2012

- mii lei -

CAPITOL/ GRUPA/ SURSA	I/II	TOTAL	Cheltuieli cumulate 30/11/2011	PROGRAM 2012
0	1	2=3+4	3	4
1. Total surse de finanțare	I	25,000.00	0.00	25,000.00
	II	20,400.00	0.00	20,400.00
07 CREDIT INTERN	I	25,000.00	0.00	25,000.00
din care:	II	20,400.00	0.00	20,400.00
7101 Active fixe	I	25,000.00	0.00	25,000.00
	II	20,400.00	0.00	20,400.00
A. Obiective (proiecte) de investiții în continuare				
TOTAL GENERAL				
1. Total surse de finanțare	I	20,100.00	0.00	20,100.00
	II	16,500.00	0.00	16,500.00
07 Credit intern	I	20,100.00	0.00	20,100.00
din care:	II	16,500.00	0.00	16,500.00
7101 Active fixe	I	20,100.00	0.00	20,100.00
	II	16,500.00	0.00	16,500.00
B. Obiective (proiecte) de investiții noi				
TOTAL GENERAL				
1. Total surse de finanțare	I	4,900.00	0.00	4,900.00
	II	4,900.00	0.00	3,900.00
07 Credit intern	I	4,900.00	0.00	4,900.00
din care:	II	3,900.00	0.00	3,900.00
7101 Active fixe	I	4,900.00	0.00	4,900.00
	II	3,900.00	0.00	3,900.00
CAPITOL 66.07				
TOTAL GENERAL				
1. Total surse de finanțare	I	2,900.00	0.00	2,900.00
	II	2,900.00	0.00	2,900.00
07 Credit intern	I	2,900.00	0.00	2,900.00
din care:	II	2,900.00	0.00	2,900.00
7101 Active fixe	I	2,900.00	0.00	2,900.00
	II	2,900.00	0.00	2,900.00
CAPITOL 84.07				
TOTAL GENERAL				
1. Total surse de finanțare	I	22,100.00	0.00	22,100.00
	II	17,500.00	0.00	17,500.00
07 Credit intern	I	22,100.00	0.00	22,100.00
din care:	II	17,500.00	0.00	17,500.00
7101 Active fixe	I	22,100.00	0.00	22,100.00
	II	17,500.00	0.00	17,500.00

LISTA OBIECTIVELOR DE INVESTIȚII - ANUL 2012

I . Credite de angajament

II . Credite bugetare

- mii lei -

Nr. crt.	PARAGRAF	Obiectivul de investitii	Amplasament		Valoare obiectiv de investitii	Valoarea decontata pana la 30.11.2011	Valoarea propusa 2012		
							TOTAL	din care credit intern	
0	1	2	3						
1. BUGETUL CREDITELOR INTERNE					I	102,719.00	0.00	25,000.00	25,000.00
					II	102,719.00	0.00	20,400.00	20,400.00
A. OBIECTIVE DE INVESTITII IN CONTINUARE					I	66,740.96	0.00	20,100.00	20,100.00
					II	66,740.96	0.00	16,500.00	16,500.00
1	84.07.03.01	Modernizare drum județean DJ 212 km 58+297-61+299	Gura Ialomiței - Mihail Kogălniceanu	I	6,675.36	0.00	2,300.00	2,300.00	
				II	6,675.36	0.00	2,300.00	2,300.00	
2	84.07.03.01	Modernizare drum județean DJ 213 km 0+000-7+900	Gura Ialomiței - DN 2A	I	23,817.44	0.00	6,600.00	6,600.00	
				II	23,817.44	0.00	4,100.00	4,100.00	
3	84.07.03.01	Modernizare drum județean DJ 201 Buești - Albești km 45+500-57+00	Albești - Buești	I	13,535.87	0.00	6,500.00	6,500.00	
				II	13,535.87	0.00	5,400.00	5,400.00	
4	84.07.03.01	Modernizare drum județean DJ 201 Mărculești-Sudiți-Săveni km 84+000-100+000	Mărculești - Sudiți - Săveni	I	22,712.29	0.00	4,700.00	4,700.00	
				II	22,712.29	0.00	4,700.00	4,700.00	
B. OBIECTIVE DE INVESTITII NOI					I	35,978.04	0.00	4,900.00	4,900.00
					II	35,978.04	0.00	3,900.00	3,900.00
5	66.07.06.01	Consolidarea Spitalului Județean de Urgenta Slobozia corp C, D, E - Etapa II	Spitalul Județean de Urgență Slobozia	I	2,943.23	0.00	2,900.00	2,900.00	
				II	2,943.23	0.00	2,900.00	2,900.00	
6	84.07.03.01	Modernizare si reabilitare drumuri judetene DJ 102 H km 66+317-78+862, DJ 306 km 60+783-65+678	Ciochina, Reviga, Milosesti	I	33,034.81	0.00	2,000.00	2,000.00	
				II	33,034.81	0.00	1,000.00	1,000.00	
TOTAL GENERAL INVESTITII					I	102,719.00	0.00	25,000.00	25,000.00
					II	102,719.00	0.00	20,400.00	20,400.00